

**ALBERTA BEACH
REGULAR COUNCIL MEETING
BEING HELD IN THE ALBERTA BEACH COUNCIL CHAMBERS
AND BEING HELD ELECTRONICALLY VIA ZOOM
DECEMBER 17, 2024 AT 6:00 P.M.**

AGENDA

1. CALL TO ORDER
- 6:00 P.M. MEETING CLOSED TO THE PUBLIC**
2. CONFIDENTIAL – CLOSED MEETING SESSION (FOIP Sections 17, 18, 23)
 - a. Land Proposal
- 7:00 P.M. MEETING RE-OPENS TO THE PUBLIC**
3. LAND ACKNOWLEDGEMENT
4. AGENDA ADDITIONS
5. ADOPTION OF AGENDA
6. ADOPTION OF PREVIOUS MINUTES
 - a. Regular Council Meeting of November 19, 2024
 - b. Special Council Meeting of December 10, 2024
7. DELEGATIONS
8. PUBLIC HEARINGS
9. MUNICIPAL PLANNING COMMISSION
10. OLD BUSINESS & CAO REPORT ACTION LIST
11. FINANCIAL REPORTS
 - a. Financial Report of November 30, 2024
 - b. 2025 Interim Budget
12. BYLAWS & POLICIES
13. COUNCIL, COMMITTEES & STAFF REPORTS
14. CORRESPONDENCE – INFORMATION ITEMS
 - a. Alberta Municipal Affairs – Meeting Request with Minister McIver
 - b. Alberta Municipalities – Northwest Alberta & Central Alberta Regional Update
 - c. Alberta Municipalities – Opportunity to Serve on AMSC Board
 - d. Alberta Public Safety & Emergency Services – Alberta Police Governance
 - e. Hon. Jim Karygiannis, GTA Strategies – Christian Heritage Month Letter
 - f. Dr. Rithesh, Alberta Medical Association, Rural Medicine – New Grant Funding for Rural Health Care
 - g. Alberta Municipalities – Alberta Municipalities Appoints New CEO
15. CORRESPONDENCE – ACTION ITEMS
 - a. Community Futures Yellowhead East – Regional Investment Attraction Marketing Strategy
 - b. Sandra Whitford – Request to Remove Late Tax Payment Penalties (Tax Roll #80)
16. NEW BUSINESS
 - a. Request for Decision – Appointment of Returning Officers and Location for Filing Nomination Papers
17. QUESTION PERIOD
18. ADJOURNMENT

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**MINUTES OF THE REGULAR MEETING OF COUNCIL
OF ALBERTA BEACH IN THE PROVINCE OF ALBERTA
HELD IN THE ALBERTA BEACH COUNCIL CHAMBERS
AND HELD ELECTRONICALLY VIA ZOOM
NOVEMBER 19, 2024 AT 5:30 P.M.**

PRESENT:

Mayor.....Kelly Muir
Deputy MayorBill Love
CouncillorDebbie Durocher
CouncillorTara Elwood
CouncillorDaryl Weber
CAOKathy Skwarchuk
Asst. CAOCathy McCartney (Zoom Administrator)

CALL TO ORDER:

Mayor Muir called the meeting to order at 5:45 P.M.

CONFIDENTIAL – CLOSED MEETING SESSION:

MOTION TO MOVE TO CLOSED MEETING:

MOTION #200-24

MOVED BY Mayor Muir that as per Section 197(2) of the MGA and Division 2, Part 1, Section 16, 21, 23 & 27 of the FOIP Act (Freedom of Information and Protection of Privacy Act) the meeting be closed to the public at 5:45 P.M. to discuss agenda item #2.a Lac Ste. Anne County Fire Services.

CARRIED UNANIMOUSLY

Present for the closed meeting session:

Mayor Kelly Muir, Deputy Mayor Bill Love, Councillor Debbie Durocher, Councillor Tara Elwood, Councillor Daryl Weber, C.A.O. Kathy Skwarchuk, Assistant CAO Cathy McCartney, Lac Ste. Anne County GM of Community Engagement Trista Court, Lac Ste. Anne County Fire Chief Randy Schroeder and Deputy Fire Chief Brent Sanderson were in attendance for the closed meeting session.

Trista Court, Randy Schroeder and Brent Sanderson left the meeting at 6:30 P.M.

MOTION TO RE-OPEN MEETING TO THE PUBLIC:

MOTION #201-24

MOVED BY Councillor Elwood that Council move to come out of closed meeting at 6:58 P.M.

CARRIED UNANIMOUSLY

Mayor Muir reconvened the meeting at 7:01 P.M.

LAND ACKNOWLEDGEMENT:

Mayor Muir read a Land Acknowledgement Statement as follows:

Alberta Beach respectfully acknowledges that it is located on the First People’s traditional lands. We recognize this traditional Treaty Six Territory to show respect and understanding to the First Nations, Metis and Inuit peoples who walked this land for centuries. We express gratitude and respect for the land we use and reaffirm our relationship with one another.

AGENDA ADDITIONS:

- 14.p. WILD Water Commission – 2025 Rates & Budget Requisitions
- 15.f Alberta Beach Library Board – Request for Support for New Well

ADOPTION OF AGENDA:

MOTION #202-24

MOVED BY Deputy Mayor Love that the agenda be adopted as amended.

CARRIED UNANIMOUSLY

ADOPTION OF PREVIOUS MINUTES:

REGULAR COUNCIL MEETING OF OCTOBER 15, 2024:

MOTION #203-24

MOVED BY Councillor Weber that the minutes of the Regular Council meeting held on October 15, 2024 be adopted as presented.

CARRIED UNANIMOUSLY

COUNCIL ORGANIZATIONAL MEETING OF OCTOBER 29, 2024:

MOTION #204-24

MOVED BY Councillor Durocher that the minutes of the Council Organizational meeting held on October 29, 2024 be adopted as presented.

CARRIED UNANIMOUSLY

DELEGATIONS: None.

PUBLIC HEARINGS: None.

MUNICIPAL PLANNING COMMISSION MEETING: None.

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**MINUTES OF THE REGULAR MEETING OF COUNCIL
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OLD BUSINESS & CAO REPORT ACTION LIST:

TAX FORFEITURE PROPERTIES:

MOTION #205-24

MOVED BY Councillor Elwood that discussions regarding the tax forfeiture properties be moved to a closed session at the end of the meeting.

CARRIED UNANIMOUSLY

CONNIE CURTIS – SPEED LIMIT ON 43 AVENUE:

MOTION #206-24

MOVED BY Mayor Muir that Council approve the request to change the speed limit on 43 Avenue in Grasmere Glens to 30 km per hour for the reasons that the access to 43 Avenue is located within a school zone and the request is supported by the local residents.

CARRIED UNANIMOUSLY

ACCEPTANCE OF CAO REPORT ACTION LIST:

MOTION #207-24

MOVED BY Councillor Elwood that the CAO Report Action List be accepted for information.

CARRIED UNANIMOUSLY

FINANCIAL REPORTS: None.

BYLAWS & POLICIES: None.

COUNCIL, COMMITTEES & STAFF REPORTS:

DEPUTY MAYOR LOVE

Deputy Mayor Love reviewed and submitted report on the following meeting:
Highway 43 East Waste Commission meeting held on November 13, 2024.

COUNCILLOR WEBER:

Councillor Weber reviewed and submitted report on the following meeting:
Trivillage Regional Sewer Services Commission meeting held on November 13, 2024.

COUNCILLOR DUROCHER:

Councillor Durocher reviewed and submitted reports on the following meetings:
Alberta Beach & District Museum & Archives meeting held on October 9, 2024.
Lake Isle & Lac Ste. Anne Stewardship Society meetings held on October 22, 2024.

COUNCILLOR ELWOOD:

Councillor Elwood reviewed and submitted reports on the following meetings:
Alberta Beach Library Board meeting held on November 4, 2024.
West Inter-lake District (WILD) Water Commission meeting held on November 26, 2024.

MAYOR MUIR

Mayor Muir reviewed and submitted reports on the following meetings:
Lac Ste. Anne County meeting with Reeve held on October 21, 2024.
Beachwave Park Trunk & Treat held on October 26, 2024.
Mayors & CAO's Regional Fire Services meeting held on October 30, 2024.
FCSS Trivillage Committee meeting held on October 22, 2024.
Trivillage Mayors meeting held on November 7, 2024.
Trivillage Regional Sewer Services Commission meeting held on November 13, 2024.
Beachwave Park Municipal Stakeholders Committee meeting held on November 15, 2024.

DEVELOPMENT PERMIT REPORT:

Administration submitted a report for information on the 2024 Development Permits issued to date.

ACCEPTANCE OF COUNCIL, COMMITTEE AND STAFF REPORTS:

MOTION #208-24

MOVED BY Councillor Weber that the Council, committee and staff reports be accepted for information.

CARRIED UNANIMOUSLY

CORRESPONDENCE – INFORMATION ITEMS:

**ALBERTA MUNICIPAL AFFAIRS – MUNICIPAL AFFAIRS STATUTES AMENDMENT ACT, 2024
PROCLAMATION:**

Correspondence was received from Alberta Municipal Affairs regarding Bill 20, the Municipal Affairs Statutes Amendment Act, 2024 which modifies the *Municipal Government Act* and the *Local Authorities Election Act* to assist municipalities in housing development, strengthen provincial oversight and update the rules for local elections and locally elected officials.

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ALBERTA MUNICIPAL AFFAIRS – 2026 LGFF CAPITAL ALLOCATIONS:

Correspondence was received from the Minister of Alberta Municipal Affairs announcing the 2026 Local Government Fiscal Framework (LGFF) capital allocations.

ALBERTA MUNICIPAL AFFAIRS – OFFICIAL 2025 EQUALIZED ASSESSMENT:

The official 2025 equalized assessment was received from Alberta Municipal Affairs.

ALBERTA MUNICIPAL AFFAIRS – CANADA COMMUNITY BUILDING FUND 2024:

Correspondence was received from Alberta Municipal Affairs regarding the Canada Community Building Fund 2024 program.

ALBERTA MUNICIPALITIES – SHARE THE IMPACT OF PROVINCIAL DECISIONS ON PROPERTY TAXPAYERS:

Correspondence was received from Alberta Municipalities requesting members to provide the Premier with information on the impact of provincial decisions on municipal property taxpayers.

ALBERTA TECHNOLOGY & INNOVATION – BILL 34 – ACCESS TO INFORMATION ACT:

Correspondence was received from Alberta Technology & Innovation regarding Bill 34, the Access to Information Act which proposes to replace Part 1 of the FOIP Act to provide increased clarity, regulatory accountability and administrative updates.

ALBERTA TECHNOLOGY & INNOVATION – BILL 33 – PROTECTION OF PRIVACY ACT:

Correspondence was received from Alberta Technology & Innovation regarding Bill 33, the Protection of Privacy Act which proposes to replace Part 2 of the FOIP Act to strengthen protection of personal information and data.

ASSOCIATION OF SUMMER VILLAGES OF ALBERTA – THANK YOU:

Correspondence was received from the Association of Summer Villages of Alberta to thank Council for the support in a donation to their silent auction for their annual conference.

HIGHWAY 43 EAST WASTE COMMISSION BOARD – CURRENT OFFERING OF CRUSHED CONCRETE:

Correspondence was received from the Highway 43 East Waste Commission Board regarding their current offering of crushed concrete for municipal projects.

INNOVATION, SCIENCE & ECONOMIC DEVELOPMENT CANADA – PRIME MINISTER'S AWARDS FOR TEACHING EXCELLENCE:

Innovation, Science & Economic Development Canada forwarded nomination notice for the 2024 Prime Minister's Awards for teaching excellence in science, technology, engineering and math as well as early childhood education.

LAC STE. ANNE COUNTY – 2024/2025 ORGANIZATIONAL APPOINTMENTS:

Lac Ste. Anne County forwarded their organizational meeting results as well as their 2024/2025 Council committee appointments.

SPRUCE GROVE CPO ALI – SUPPORT FOR 50+ KM ULTRA MARATHON RAISING FUNDS FOR SPCA:

Correspondence was received from Spruce Grove CPO Ali requesting support for his 50+ km ultra marathon across Parkland County, Sturgeon County and Lac Ste. Anne to raise funds and awareness for the Alberta SPCA.

SUMMER VILLAGE OF VAL QUENTIN – CELEBRATING ASVA LIFETIME AWARD RECIPIENT:

Correspondence was received from the Summer Village of Val Quentin to acknowledge and celebrate the ASVA's lifetime membership awarded to Councillor Roger Montpellier.

TOWN OF ONOWAY – COUNCIL COMMITTEE APPOINTMENTS 2024-25:

The Town of Onoway forwarded their organizational meeting results as well as their 2024/2025 Council committee appointments.

ALBERTA MUNICIPALITIES – ABMUNIS 2024 OUTSTANDING RESOLUTIONS:

Correspondence was received from Alberta Municipalities requesting members provide input on the ABmunis 2024 outstanding resolutions.

WILD WATER COMMISSION – 2025 RATES & BUDGET REQUISITIONS:

Correspondence was received from WILD Water Commission outlining the 2025 water rates and budget operating and capital debenture payment requisitions.

ACCEPTANCE OF CORRESPONDENCE INFORMATION ITEMS:

MOTION #209-24

MOVED BY Councillor Durocher that the correspondence information items be accepted for information.
CARRIED UNANIMOUSLY

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CORRESPONDENCE – ACTION ITEMS:

ALBERTA BEACH AGRICULTURAL SOCIETY – BEACHWAVE PARK MANAGEMENT AGREEMENT:

A letter was received from the Alberta Beach & District Agricultural Society giving notice to terminate the Beachwave Park Management Agreement giving 90 days notice effective October 28, 2024 and further reporting that all staff was given termination notice which was effective November 1, 2024.

MOTION #210-24

MOVED BY Mayor Muir that the letter from the Alberta Beach Agricultural Society to terminate the Beachwave Park Management Agreement be accepted and that Alberta Beach release their responsibilities effective immediately and further that the CAO delegate an administrative representative to meet with the Ag Society to finalize the transfer of all monies, keys and assets related to the facility.

CARRIED UNANIMOUSLY

MOTION #211-24

MOVED BY Councillor Elwood that further discussions regarding Beachwave Park Management be moved to a closed session at the end of the meeting.

CARRIED UNANIMOUSLY

A.UNNIKADATH – REQUEST TO REMOVE LATE TAX PAYMENT PENALTY (TAX ROLL #242):

MOTION #212-24

MOVED BY Deputy Mayor Love that the request from Anita Unnikadath for removal of the property tax late payment penalty on Tax Roll #242 be denied in fairness to all property owners who also received a penalty.

CARRIED UNANIMOUSLY

DIANNE STEWART – REQUEST FOR INFORMATION:

MOTION #213-24

MOVED BY Mayor Muir that the letter from Dianne Stewart regarding her request for information be accepted for information and further she be advised the information she is requesting is readily available on the Alberta Beach and the TVRSSC websites.

CARRIED UNANIMOUSLY

GUNN AREA RECREATION SOCIETY – FAMILY CHRISTMAS PARTY – REQUEST DONATION:

MOTION #214-24

MOVED BY Councillor Weber that Council approves a donation of promotional products for the Gunn Area Recreation Society Family Christmas Party silent auction.

CARRIED UNANIMOUSLY

SUMMER VILLAGE OF VAL QUENTIN – ALBERTA BEACH COUNCIL CHAMBERS:

MOTION #215-24

MOVED BY Councillor Elwood that Council approves the request from the Summer Village of Val Quentin for use of the Alberta Beach Council chambers for their Council meetings and elections and further that the remuneration be donated to the Alberta Beach Library and Beachwave Park and that the donation be in addition to the municipal funding for those facilities.

CARRIED UNANIMOUSLY

ALBERTA BEACH LIBRARY BOARD – REQUEST FOR SUPPORT FOR NEW WELL:

MOTION #216-24

MOVED BY Councillor Elwood that Council approves the request from the Alberta Beach Library Board for financial support for a new well up to the amount of \$5,000.00 should their grant funding application not be successful, and further they be advised that Council anticipates shared financial contributions from Lac Ste. Anne County, the Summer Villages of Sunset Point and Val Quentin as well as the Alberta Beach Library Board and that they be advised Alberta Beach is willing to upfront the costs if required.

CARRIED UNANIMOUSLY

NEW BUSINESS:

ELECTIONS ALBERTA – LOCAL AUTHORITY ELECTION ACT AMENDMENTS – DATA SHARING AGREEMENT:

MOTION #217-24

MOVED BY Councillor Durocher that Council approves the Data Sharing Agreement from Elections Alberta for the preparation of a permanent electors register as required by the Local Authority Election Act amendments.

CARRIED UNANIMOUSLY

QUESTION PERIOD:

A brief discussion was held on the following topic: water wells.

CONFIDENTIAL – CLOSED MEETING SESSION:

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MOTION TO MOVE TO CLOSED MEETING:

MOTION #218-24

MOVED BY Mayor Muir that as per Section 197(2) of the MGA and Division 2, Part 1, Section 16, 23 and 27 of the FOIP Act (Freedom of Information and Protection of Privacy Act) the meeting be closed to the public at 8:23 P.M. to discuss the following: tax forfeiture properties; Beachwave Park management; and fire services.

CARRIED UNANIMOUSLY

Present for the closed meeting session:

Mayor Kelly Muir, Deputy Mayor Bill Love, Councillor Debbie Durocher, Councillor Tara Elwood, Councillor Daryl Weber, C.A.O. Kathy Skwarchuk and Assistant CAO Cathy McCartney were in attendance for the closed meeting session.

MOTION TO RE-OPEN MEETING TO THE PUBLIC:

MOTION #219-24

MOVED BY Mayor Muir that Council move to come out of closed meeting at 9:10 P.M.

CARRIED UNANIMOUSLY

The public was invited back into the meeting at 9:10 P.M.

TAX FORFEITURE PROPERTIES:

MOTION #220-24

MOVED BY Councillor Weber that Council approves the advertisement to offer for sale the tax forfeiture property being tax roll #755 (Lot 3A, Block 3, Plan 9925067) located at 4516 – 46B Street on an “as is” basis and further that Council will accept or refuse any bids at a Council meeting to be held on December 10, 2024.

CARRIED UNANIMOUSLY

BEACHWAVE PARK MANAGEMENT AGREEMENT:

MOTION #221-24

MOVED BY Deputy Mayor Love that Council approves to advertise for a Beachwave Park Coordinator position.

CARRIED UNANIMOUSLY

ADJOURNMENT:

The meeting adjourned at 9:25 P.M.

Mayor – Kelly Muir

C.A.O. – Kathy Skwarchuk

MINUTES OF THE SPECIAL MEETING OF COUNCIL
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DECEMBER 10, 2024 AT 5:30 P.M.

6.5

A Waiver of Notice of Special Meeting was signed by each Councillor and is attached to these minutes.

PRESENT:

MayorKelly Muir
Deputy MayorBill Love
CouncillorDebbie Durocher (via zoom)
CouncillorTara Elwood
CouncillorDaryl Weber
CAOKathy Skwarchuk
Asst. CAO.....Cathy McCartney

CALL TO ORDER:

Mayor Muir called the Special Meeting to order at 5:32 P.M.

LAND ACKNOWLEDGEMENT:

Mayor Muir read a Land Acknowledgement Statement as follows:
Alberta Beach respectfully acknowledges that it is located on the First People's traditional lands. We recognize this traditional Treaty Six Territory to show respect and understanding to the First Nations, Metis and Inuit peoples who walked this land for centuries. We express gratitude and respect for the land we use and reaffirm our relationship with one another.

AGENDA ADOPTION:

MOTION #222-24

MOVED BY Councillor Weber that the agenda be adopted as presented.

CARRIED UNANIMOUSLY

NEW BUSINESS:

TAX FORFEITURE PROPERTY – OFFER FOR SALE:

The CAO reported that the property described as Tax Roll #755, Lot 3A, Block 3, Plan 9925067, Municipal Address 4516 – 46B Street, and Certificate of Title 992241755 was advertised for sale in the Lac Ste. Anne Bulletin, the Alberta Beach website, social media, the email list and the municipal office.

The CAO reported that one bid offer was received on the property.

The bid was opened at the meeting and is as follows:

Mark Pappin and Michelle Rivard \$65,000.00.

MOTION #223-24

MOVED BY Councillor Elwood that Council accepts the offer of \$65,000.00 on Tax Roll #755, Lot 3A, Block 3, Plan 9925067, municipal address 4516 – 46B Street and certificate of title 992241755 from Mark Pappin and Michelle Rivard.

ADJOURNMENT:

The meeting adjourned at 5:37 P.M.

Mayor – Kelly Muir

C.A.O. – Kathy Skwarchuk

CAO REPORT – ACTION LIST**NOVEMBER 2024****COUNCIL:**

COUNCIL COMMITTEE REPORTS – TO BE SUBMITTED IN WRITING FOR ATTACHMENT TO THE MINUTES.

ALBERTA BEACH AGRICULTURAL SOCIETY – PURCHASE OF ALBERTA BEACH AGLIPLIX:

May 18/21 MOVED BY Mayor Benedict that the letter from the Alberta Beach & District Agricultural Society regarding their interest in the purchase of the Alberta Beach Agliplex be accepted for further review and development of a potential purchase agreement on the condition that the land remain the property of Alberta Beach and further that Council authorize a meeting between the Mayor and Ag Society President to review details of the proposal.

June 15/21 Letter was sent to Ag Society to advise on Council's motion.

ALBERTA MUNICIPAL AFFAIRS – MEETING REQUEST WITH MINISTER MCIVER:

June 18/24 MOVED BY Councillor Elwood that Council approves to request a meeting with Minister McIver at the Alberta Municipalities Convention and further that the topics include fire & EMS services along provincial highways.

Aug.20/24 Request for meeting with Minister McIver was sent to the Minister's office.

Sept.17/24 Notice was received that due to the large number of meeting requests, the Minister is unable to meet with Council at the Alberta Municipalities Convention, and further if Council believes a meeting is still necessary to contact the Minister's office to request a meeting at a later date.

MOVED BY Councillor Elwood that administration contact Alberta Municipal Affairs to request a meeting for Alberta Beach Council with Minister McIver.

Oct.15/24 A meeting request was sent to the Minister's office.

MLA SHANE GETSON, LAC STE. ANNE-PARKLAND – GOLF CART PILOT PROJECT:

Aug.20/24 MOVED BY Councillor Weber that Council postpone the decision on participation in the Golf Cart Pilot Project for further discussions with the Summer Villages of Sunset Point and Val Quentin.

ADMINISTRATION:**NORTHERN GATEWAY PUBLIC SCHOOLS – JOINT USE AND PLANNING AGREEMENT:**

Dec.20/22 MOVED BY Councillor Muir that Council approve to send a letter to Northern Gateway Public School to express our interest in commencing discussions and begin negotiations on a joint use and planning agreement.

Jan.17/23 Letter was sent to NGPS.

Feb.21/23 Superintendent Kevin Bird has advised he will be sending a draft starting document for the JUPA this month.

Mar.21/23 Draft JUPA was rec'd and reviewed by Council, CAO will discuss changes with Superintendent Kevin Bird.

Apr.18/23 A letter was received Alberta Municipal Affairs advising that the deadline to complete the Joint Use & Planning Agreements (JUPAs) between municipalities and school boards has been extended to June 2025.

Feb.20/24 Email was sent to Trista at LSA County to inquire on their agreement.

LETTER TO MINISTER OF PUBLIC SAFETY & EMERGENCY SERVICES TO REQUEST AUTHORIZATION FOR ALBERTA BEACH TO JOIN THE S.V. REGIONAL EMERGENCY MANAGEMENT PARTNERSHIP:

June20/23 MOVED BY Councillor Durocher to forward a letter to the Minister of Public Safety and Emergency Services to request authorization for Alberta Beach to join the Summer Village Regional Emergency Management Partnership and further the partnership be copied on the letter.

July18/23 Letter was sent to the Minister.

Mar.19/24 SVREMP will be sending a request to the Minister for the revision of the ministerial order with copies of the signed agreements & bylaws of the participating municipalities.

2024 TAX RECOVERY – TAX FORFEITURE PROPERTIES:

Mar.19/24 The CAO reported that the Tax Recovery Public Auction was held at 6:00 P.M.

That the two parcels which were offered for sale were as follows:

Tax Roll #235, Lot 1, Block 19, Plan 6269CG (5219 – 48A Avenue) Certificate of Title #042289457

Reserve Bid \$51,940.00; and

Tax Roll #755, Lot 3A, Block 3, Plan 9925067 (4516 – 46B Street) Certificate of Title #992241755

Reserve Bid \$85,800.00.

The CAO further reported that no bids were received on the parcels and therefore, Council has the option of requesting the Registrar cancel the existing certificate of titles and register Tax Forfeiture Titles in the name of Alberta Beach.

MOVED BY Councillor Elwood that Alberta Beach request the Registrar of Land Titles to cancel the existing certificate of title and issue a certificate of title in the name of Alberta Beach registered as a tax forfeiture title on Lot 1, Block 19, Plan 6269CG and Lot 3A, Block 3, Plan 9925067.

Apr.16/24 Tax Forfeiture Titles have been submitted to Land Titles.

May 21/24 Land Titles has processed the Tax Forfeiture titles and the information has been sent to the Assessor.

June 18/24 Amended assessments have been received & admin will be processing.

Nov.19/24 Paperwork submitted to Land Titles to remove caveat on Tax Roll #235.

Nov.19/24 MOVED BY Councillor Weber that Council approves the advertisement to offer for sale the tax forfeiture property being tax roll #755 (Lot 3A, Block 3, Plan 9925067) located at 4516 – 46B Street on an “as is” basis and further that Council will accept or refuse any bids at a Council meeting to be held on December 10, 2024.

LAC STE. ANNE EAST END BUS SOCIETY – REQUISITIONS & PARTNERSHIP AGREEMENT:

Apr.16/24 Correspondence was received from Lac Ste. Anne East End Bus Society regarding the requisitions from the municipal members being Lac Ste. Anne County, the Town of Onoway and Alberta Beach advising that the board elected to shift to a per-capita rate and that the standard rate for the Associate Members (i.e. Summer Villages) is proposed with a \$25 increase per municipality and further that the capital contribution was waived for 2024. It was reported that the society will forward draft memorandum of agreements for review.

May 21/24 Email was sent to LSAC to inquire & request update on the agreements.

Aug.20/24 MOVED BY Deputy Mayor Love that the Lac Ste. Anne East End Bus Society Partnership Agreement be tabled and that a letter be sent to the Society to question the fairness of the annual funding levels from the partners in relation to population for the facility rental, fleet repairs & maintenance and administration, specifically to question Lac Ste. Anne County’s contribution towards the bus maintenance and insurance being \$4,000.00, and further to inquire on the reasons why the summer villages are not included in the partnership agreement and only required to contribute an annual amount which is not based on the rates that Lac Ste. Anne County, Onoway and Alberta Beach contribute.

Sept.17/24 Email was sent to Trista of Lac Ste. Anne County to confirm Council’s motion.

Oct.15/24 MOVED BY Mayor Muir that the letter from Lac Ste. Anne County regarding the Lac Ste. Anne East End Bus Society Partnership Agreement be accepted for information and a response be sent to Lac Ste. Anne County to thank them for the information, to advise Alberta Beach is aware of the funding levels of the partnership which is based on populations and to advise that Alberta Beach is disappointed that the summer villages is not a partner in the agreement.

Oct.15/24 MOVED BY Deputy Mayor Love that the Lac Ste. Anne East End Bus Society Partnership Agreement be approved.

Nov.19/24 Letter was sent to Lac Ste. Anne County and notice was also sent to advise Council approved the agreement.

ALBERTA BEACH AG SOCIETY – REQUEST FOR LETTER & FINANCIAL SUPPORT FOR CFEP GRANT:

May 21/24 MOVED BY Councillor Durocher that Council approve to provide a letter of support to the Alberta Beach Ag Society for their CFEP grant application to upgrade the entrance and washrooms at the Agliplex and further that Council approves to provide financial support to the project subject to the approval of the CFEP grant application and the financial support amount to be determined upon further discussions.

June 18/24 Letter of support was sent. Ag Society has not yet received a response from LSAC for funding on the project.

Sept.17/24 MOVED BY Mayor Muir that Council approves to provide financial support to the Alberta Beach & District Agricultural Society for their CFEP Grant to upgrade the entrance and washrooms in the Agliplex in the amount of \$10,000.00 with the possibility of additional funding of \$10,000.00.

Oct.15/24 Letter was sent to Ag Society. Ag Society advised that LSAC has approved \$10,935.00 funding for the project.

Nov.19/24 The Ag Society advised that letters were sent to SVSP & SVVQ requesting \$2,500.00 each in support. It is our understanding that SVSP has approved the request however has asked for a budget.

FIRE RESCUE INTERNATIONAL (FRI) MOTION:

June 18/24 MOVED BY Mayor Muir that further to the Regional Fire Services Model Partnership Changes and Impact Assessment, Council approves in principle the following:

- that Alberta Beach continue with Fire Rescue International (FRI) after the March 7th, 2025 termination of the existing agreement;
- that Alberta Beach continue with Fire Rescue International (FRI) commencing January 2026 for a 5 or 10 year term;
- that Alberta Beach be designated as Managing Partner for the purpose of insurance, licensing, external agreements, and holding of accounts, and that Wildwillow Enterprises Inc. being designated Administrative Partner to Alberta Beach for the purpose of governance matters; and
- that the firm of Patriot Law (Michelle Gallagher) be designated to prepare all required agreements and legal requirements moving forward.

LAC STE. ANNE COUNTY – 2024 CHIP SEALING COST SHARE - RANGE ROAD 32 (HWY 633 TO A.B.):

Oct.15/24 MOVED BY Mayor Muir that a letter be forwarded to Lac Ste. Anne County regarding their letter and invoice for the 2024 chip sealing cost share on Range Road 32 from Hwy 633 to Alberta Beach to express concerns on the funding

CAO REPORT – ACTION LIST

NOVEMBER 2024

formula used for the cost share and to request they review and resubmit their request for funding on a more equitable cost share formula. (Meeting to be scheduled in December)

CIRCULAR MATERIALS – COMMUNITY RESIDENTIAL CURBSIDE COLLECTION:

Oct.15/24 MOVED BY Councillor Elwood that the compensation offer from Circular Materials for the Community Residential Curbside Collection Program be approved as well as the master services agreement.

Nov.19/24 Admin is waiting for the final agreement.

CHRISTMAS LIGHT UP CONTEST:

Oct.15/24 MOVED BY Mayor Muir that Alberta Beach sponsor a Christmas Light Up contest and that the prizes be as follows: \$200.00 for first place; \$150.00 for second place and \$100.00 for third place and further that the judging take place on December 21, 2024 by Councillor Weber and two members of the public.

REGIONAL FIRE SERVICES PARTNERSHIP:

Oct.15/24 MOVED BY Councillor Elwood that Council agrees to provide an expression of interest to proceed to explore fire service costs from the Regional Fire Services Partnership through Fire Rescue International services and further that the partnership members be advised that Alberta Beach prefers the costs for fire services be split between the partnering municipalities based on equalized assessment for a minimum of 60% and up to 100% and the remainder if any based on parcel count.

LAC STE. ANNE COUNTY – REQUEST FOR QUOTE FOR FIRE SERVICES:

Oct.15/24 MOVED BY Councillor Durocher that Lac Ste. Anne County be requested to provide to Alberta Beach a quote for fire services including medical response.

Nov.19/24 LSAC reviewed their fire services quote in closed session.

A.UNNIKADATH – REQUEST TO REMOVE LATE TAX PAYMENT PENALTY (TAX ROLL #242):

Nov.19/24 MOVED BY Deputy Mayor Love that the request from Anita Unnikadath for removal of the property tax late payment penalty on Tax Roll #242 be denied in fairness to all property owners who also received a penalty. ✓

DIANNE STEWART – REQUEST FOR INFORMATION:

Nov.19/24 MOVED BY Mayor Muir that the letter from Dianne Stewart regarding her request for information be accepted for information and further she be advised the information she is requesting is readily available on the Alberta Beach and the TVRSSC websites. ✓

GUNN AREA RECREATION SOCIETY – FAMILY CHRISTMAS PARTY – REQUEST DONATION:

Nov.19/24 MOVED BY Councillor Weber that Council approves a donation of promotional products for the Gunn Area Recreation Society Family Christmas Party silent auction. ✓

SUMMER VILLAGE OF VAL QUENTIN – ALBERTA BEACH COUNCIL CHAMBERS:

Nov.19/24 MOVED BY Councillor Elwood that Council approves the request from the SV of Val Quentin for use of the Alberta Beach Council chambers for their Council meetings & elections and further that the remuneration be donated to the Alberta Beach Library & Beachwave Park & that the donation be in addition to the municipal funding for those facilities. ✓

ALBERTA BEACH LIBRARY BOARD – REQUEST FOR SUPPORT FOR NEW WELL:

Nov.19/24 MOVED BY Councillor Elwood that Council approves the request from the Alberta Beach Library Board for financial support for a new well up to the amount of \$5,000.00 should their grant funding application not be successful, and further they be advised that Council anticipates shared financial contributions from Lac Ste. Anne County, the Summer Villages of Sunset Point and Val Quentin as well as the Alberta Beach Library Board and that they be advised Alberta Beach is willing to upfront the costs if required. ✓

ELECTIONS ALBERTA – DATA SHARING AGREEMENT:

Nov.19/24 MOVED BY Councillor Durocher that Council approves the Data Sharing Agreement from Elections Alberta for the preparation of a permanent electors register as required by the Local Authority Election Act amendments. *in progress*

ALBERTA BEACH AGRICULTURAL SOCIETY – BEACHWAVE PARK MANAGEMENT AGREEMENT:

Nov.19/24 MOVED BY Mayor Muir that the letter from the Alberta Beach Agricultural Society to terminate the Beachwave Park Management Agreement be accepted and that Alberta Beach release their responsibilities effective immediately and further that the CAO delegate an administrative representative to meet with the Ag Society to finalize the transfer of all monies, keys and assets related to the facility. *21,849.00*

CAO REPORT – ACTION LIST

NOVEMBER 2024

BEACHWAVE PARK COORDINATOR POSITION:

Nov.19/24 MOVED BY Deputy Mayor Love that Council approves to advertise for a Beachwave Park Coordinator position.

PUBLIC WORKS:

MICHAEL WELLER – 47A AVENUE DRAINAGE:

Oct.15/24 MOVED BY Councillor Weber that the correspondence from Michael Weller regarding the 47A Avenue drainage be accepted for information and further he be advised the matter will be referred to the engineer and our public works department to review and provide an update on the drainage project.

Nov.19/24 Public Works Manager has contacted the engineer, Bolson Eng will review the project with the contractor, they will be resurveying the culverts. Admin has updated Mr. Weller.

CONNIE CURTIS – SPEED LIMIT ON 43 AVENUE:

Oct.15/24 MOVED BY Mayor Muir that the request from Connie Curtis to reduce the speed limit on 43 Avenue from 40 km/hr to 30 km/hr be tabled to the next meeting.

Nov.19/24 MOVED BY Mayor Muir that Council approve the request to change the speed limit on 43 Avenue in Grasmere Glens to 30 km per hour for the reasons that the access to 43 Avenue is located within a school zone and the request is supported by the local residents. ✓

PATROL:

PARKING OF OVERWEIGHT VEHICLES IN RESIDENTIAL – AMEND TRAFFIC BYLAW:

Nov.16/21 CAO has requested comments from the Development Officer regarding the complaint of parking overweight vehicles (semi tractor trucks) in residential zones, whether to restrict the overweight vehicles through the implementation of a parking bylaw or through the traffic bylaw. Also discussed the issue of camping overnight in the commercial parking lots. (The D.O. is also aware that we are waiting for comments on a parking bylaw from Patriot Law as well)

Dec.21/21 Development Officer is preparing comments and will submit by next meeting.

Mar.15/22 Development Officer has recommended to draft a parking bylaw.

MOVED BY Deputy Mayor Durocher that administration draft a parking bylaw for Council review.

Apr.19/22 MOVED BY Deputy Mayor Durocher that Motion #035-22 directing administration to draft a Parking Bylaw be amended to direct administration to draft an updated traffic bylaw to include restrictions on overweight parking in residential zones as well as restrictions to overnight parking in commercial parking lots and FURTHER that Council submit comments by next round table meeting. May17/22 Council comments have been forwarded to the Development Officer.

June 21/22 D.O. is working on the traffic bylaw.

Aug.16/22 New CPO will be submitting comments on the bylaw which admin will forward to D.O.

Oct.18/22 D.O. will be meeting with CPOs at end of month to review.

Nov.15/22 D.O. met with CPO to review bylaw.

Feb.21/23 D.O. sent draft Traffic Bylaw to CPO's for review.

Mar.21/23 D.O. met with CPO's to review Traffic Bylaw, further changes were required.

June20/23 D.O. has submitted a revised Traffic Bylaw to Patrol for their review and comments.

June 18/24 D.O. & Patrol are in the process of finalizing the draft bylaw, should be ready in the fall.

DEVELOPMENT:

DEVELOPMENT AGREEMENT – LOT 3, BLOCK 9, PLAN 3321BQ:

Aug.14/18 Development Agreement Deposit has been received. (D.O. was advised)

Sept.18/18 Sidewalks/ramp was completed/admin will invoice or deduct from deposit.(Invoice was deducted from deposit)

June 18/19 Development Agreement has been forwarded to D.O. (Development is ongoing)

Dec. 15/20 Development Officer is following up on the development.

Feb.16/21 Development Officer provided an update on outstanding items scheduled for completion by Aug. 2021.

Sept.21/21 Development Officer has advised that the property owner has requested more time to complete outstanding items which include: parking stalls & identification of parking stalls; garbage containers; and landscaping.

Apr.19/22 CAO to follow-up with Development Officer.

Aug.16/22 Developer has been working on landscaping.

Aug.22/23 CAO requested update from D.O.

June 18/24 D.O. is reviewing the file.

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Financial Report

November 30, 2024

BALANCE SHEET	Reg:000000000	End:30Nov2024	Type: A	C U	Name
ASSETS					
CASH ON HAND:					
CASH REGISTER FLOAT	100.00		1		A111
CASH ON HAND - PETTY CASH	100.00		1		A112
BANK	1,153,054.45		1		A121
INVESTED CASH - TERM DEPOSIT	0.00		1		A122
BANK - MUSH SAVINGS #25	990,885.61		1		A125
BANK CUSTOM PLAN #26 (1.3M)	0.00		1		A126
TOTAL CASH		2,144,140.06	2		TOTC
ACCOUNTS RECEIVABLE:					
TAXES & GRANTS-IN-LIEU REC	424,769.65		1		A210
RECEIVABLE FROM OTHER GOVTS:					
GST COLLECTED\PAID OUT-A230	5,941.16		1		A230
ITC	3,961.22		1		A231
GST SHARED SERVICES - A232	0.00		1		A232
CONDITIONAL PROV GRANTS	0.00		1		A248
RECEIVABLE OTHER LOCAL GOVT:	0.00		1		A250
ADMIN ACCOUNTS RECEIVABLE	28,630.45		1		A270
ADMIN RECEIVABLE - AFDA	6,309.88		1		A275
TRADE ACCOUNTS RECEIVABLE	0.00		1		A271
ALL OTHER RECEIVABLES	155,178.00		1		A290
TOTAL ACCOUNTS RECEIVABLE		612,170.60	2		TAR
PREPAID EXPENSES					
PREPAID EXPENSES	48,988.80		1		A412
REQUISITION UNDER\OVER LEVY	0.00		1		A413
SUPPLIES INVENTORY	12,369.85		1		A164
TAX SALE SURPLUS (BANK ACCT.)	0.00		1		A474
LAND HELD FOR RESALE	0.00		1		A570
FIXED ASSETS:					
ENGINEERING STRUCTURES	7,248,969.22		1		A610
ACCUM.AMORTIZATION-ENG.STRUC	3,914,184.02		1		A615
BUILDINGS	3,247,708.64		1		A620
ACCUM.AMORTIZATION-BUILDINGS	1,047,752.12		1		A625
MACHINERY & EQUIPMENT	976,238.11		1		A630
ACCUM.AMORTIZATION-MACH&EQ	754,370.06		1		A635
LAND	1,349,990.57		1		A640
ACCUM.AMORTIZATION-LAND	0.00		1		A645
VEHICLES	176,737.92		1		A650
ACCUM.AMORTIZATION-VEHICLES	148,440.42		1		A655
LAND IMPROVEMENTS	684,574.81		1		A660
ACCUM.AMORTIZATION-LAND IMPR	544,971.13		1		A665
TOTAL FIXED ASSETS		7,274,501.52	2		TFA
TOTAL ASSETS					10,092,170.83
SHORT TERM LOANS	0.00		1		L121
ACCOUNTS PAYABLE					
FEDERAL - G.S.T.	0.00		1		L230
Description	Reg:000000000	End:30Nov2024	Type: A	C U	Name

BALANCE SHEET	Beg:000000000	End:30Nov2024	Type: A	C/U	Name
ADMINISTRATIVE BUILDING		44,694.92		2	L768
PATROL EQUIPMENT		57,664.00		2	L770
AGLIPLEX RESERVES		50,000.00		2	L771
BOAT LAUNCH RESERVES		25,000.00		2	L772
ROADWORK RESERVES		65,000.00		2	L773
TOTAL CAPITAL RESERVES			1,335,272.58	3	L760
TOTAL EQUITY IN FIXED ASSETS		7,070,001.72		2	L800
ACCUMULATED SURPLUS - 31\12\94	3,042,018.45			1	L900
ADJUSTED SURPLUS (PRIOR PERIOD	932,549.40			1	L902
SURPLUS FROM 1\1\95	3,575,608.71			1	L901
APPROPRIATED SURPLUS	0.00			1	L905
CURRENT FUNDS USED FOR TCA	0.00			1	L910
CURRENT AMORTIZATON EXPENSE	1,225,399.57			1	L915
NET BOOK VALUE OF TCA DISPOSAL	235,936.38			1	L920
CONTRIBUTED TCA	0.00			1	L925
TOTAL SURPLUS		1,062,376.81		2	ACCUMSURP
TOTAL LIABILITIES			10,092,170.83	3	TL
PROOF			0.00	3	PROOF
DATED <u>Nov. 30</u> , 2024					
Description	Beg:000000000	End:30Nov2024	Type: A	C/U	Name

Analysis: INCOME STATEMENT

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INCOME STATEMENT		(1)	(2)	(3)
Period 1: -	--- Begin	01Jan2024	01Jan2024	01Jan2024
	--- End	31Dec2024	30Nov2024	30Nov2024
	--- Type	B	A	A
(less)	--- Begin	000000000	000000000	01Jan2024
Period 2: -	--- End	000000000	000000000	31Dec2024
	--- Type			B
Ratios:	% of Account			
Graphs:	# of Columns,Scale	0 0	0 0	0 0

Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE
REVENUE			
RESIDENTIAL TAXES (MUNICIPAL)	852,703.15	852,525.74	177.41-
RESIDENTIAL TAXES (SCHOOL)	460,810.79	460,714.81	95.98-
COMMERCIAL TAXES (MUNICIPAL)	100,876.98	100,876.98	0.00
COMMERCIAL TAXES (SCHOOL)	35,502.82	35,502.83	0.01
FARM TAXES (MUNICIPAL)	73.66	73.67	0.01
FARM TAXES (SCHOOL)	39.81	39.81	0.00
POWER & PIPELINE (MUNICIPAL)	19,156.07	19,156.07	0.00
POWER & PIPELINE (SCHOOL)	6,741.82	6,741.82	0.00
DIP \ MACH & EQUIP (MUNICIPAL)	1,755.00	1,755.00	0.00
DIP \ MACH & EQUIP (SCHOOL)	70.45	70.45	0.00
DESIGNATED INDUSTRIAL (DI)	164.55	164.55	0.00
MUNICIPAL SERVICES TAX	831,020.00	830,020.00	1,000.00-
LIBRARY LEVY	0.00	0.00	0.00
MISC. OTHER LEVY	0.00	0.00	0.00
TOTAL TAXES	2,308,915.10	2,307,641.73	1,273.37-
PENALTIES & COSTS ON TAXES	73,000.00	86,445.41	13,445.41
FRANCHISE - ATCO GAS	30,000.00	27,506.31	2,493.69-
FRANCHISE - FORTIS	60,000.00	57,977.91	2,022.09-
INVESTMENT INCOME	75,000.00	84,693.92	9,693.92
PROVINCIAL GRANTS			
RESTRUCTURING GRANT	0.00	0.00	0.00
CONDITIONAL FGTF\CCBF	0.00	0.00	0.00
CONDITIONAL MUNICIPAL GRANTS	0.00	0.00	0.00
CONDITIONAL MSI GRANT	42,420.00	42,420.00	0.00
FROM RESERVE\DEF.REV.	0.00	0.00	0.00
OTHER	0.00	154.30	154.30
ADMIN			
ADMINISTRATIVE SERVICE	5,400.00	5,400.00	0.00
SALES OF GOODS & SERVICES	2,000.00	9,459.49	7,459.49
TAX CERTIFICATES	3,000.00	4,700.00	1,700.00
PHOTOCOPIES\FAXES\POSTAGE	200.00	0.00	200.00-
PENALTIES\COSTS - M.S.F. FEES	200.00	105.00	95.00-
HAWKER PEDDLER LICENSES	500.00	300.00	200.00-
RENTAL AND LEASE	22,600.00	21,300.00	1,300.00-
PROV\FED CONDITIONAL GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00	0.00
PATROL			
SALES TO OTHER LOCAL GOV'T	45,337.00	45,337.00	0.00
SALES OF GOODS & SERVICES	0.00	0.00	0.00
Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE

Analysis: INCOME STATEMENT

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Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE
FINES	10,000.00	11,005.50	1,005.50
SALE OF FIXED ASSETS	9,000.00	9,000.00	0.00
PROV CONDITIONAL GRANT	0.00	0.00	0.00
GRANTS FROM LOCAL AGENCIES	0.00	0.00	0.00
TRANSFER FROM RESERVES	0.00	0.00	0.00
FIRE DEPARTMENT - DONATIONS	0.00	0.00	0.00
FEES DUE TO COUNTY FROM UNPAID	0.00	0.00	0.00
RENTAL & LEASE	24,000.00	22,000.00	2,000.00-
UTILITIES REIMBURSEMENT	5,500.00	0.00	5,500.00-
PROVINCIAL CONDITIONAL GRANT	0.00	0.00	0.00
GRANTS FROM LOCAL AGENCIES	14,100.00	0.00	14,100.00-
TRANSFER FROM RESERVES	0.00	0.00	0.00
DISASTER SERVICES	0.00	0.00	0.00
AMBULANCE GRANT	0.00	0.00	0.00
AMBULANCE STATION RENTAL	10,200.00	9,350.00	850.00-
ANIMAL LICENSES	500.00	1,140.00	640.00
BY-LAW FINES	1,000.00	610.00	390.00-
COMMON SERVICES			
PUBLIC WORKS SERVICES	3,000.00	1,160.00	1,840.00-
SALES OF GOODS & SERVICES	2,400.00	11,945.00	9,545.00
RENTAL AND LEASE	76,000.00	70,552.52	5,447.48-
CONDITIONAL GRANT	0.00	0.00	0.00
SALE OF FIXED ASSETS	25,000.00	38,473.50	13,473.50
TRANSFER FROM RESERVE	0.00	0.00	0.00
ROADS			
CONDITIONAL GRANT	0.00	0.00	0.00
SALE OF TCA	0.00	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00
STORM SEWER & DRAINAGE			
CONDITIONAL GRANT	0.00	0.00	0.00
GRANTS FROM LOCAL AGENCIES	0.00	0.00	0.00
SEWER			
LOCAL IMPROVEMENT CHGS	0.00	0.00	0.00
SEWER REVITALIZATION	244,800.00	244,800.00	0.00
PROV CONDITIONAL GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00	0.00
SOLID WASTE			
CONTRACT WITH OTHER MUNICIPAL	0.00	0.00	0.00
SALE OF GOODS & SERVICES	0.00	0.00	0.00
PROV CONDITIONAL GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00	0.00
ECONOMIC DEVELOPMENT	0.00	0.00	0.00
Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE

Analysis: INCOME STATEMENT

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Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE
MUNICIPAL PLANNING	0.00	0.00	0.00
DEVELOPMENT PERMITS	2,500.00	3,950.00	1,450.00
COMPLIANCE CERTIFICATES	500.00	300.00	200.00-
SUBDIVISION APPLICATIONS	0.00	0.00	0.00
ENCROACHMENT AGREEMENTS	0.00	0.00	0.00
PROV CONDITIONAL GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVES\DEF.REV	0.00	0.00	0.00
SALE OF PUBLIC LAND	0.00	0.00	0.00
BOAT LAUNCH	10,000.00	10,000.00	0.00
TRANSFER RESERVE\DEF.REV.	25,000.00	0.00	25,000.00-
PARKS			
FEDERAL\PROVINCIAL GRANT(ICAP)	0.00	0.00	0.00
CONDITIONAL GRANT	0.00	0.00	0.00
UNCONDITIONAL GRANT	0.00	0.00	0.00
GRANT FROM LOCAL AGENCIES	10,000.00	10,000.00	0.00
PARKING LOT REVENUE	0.00	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00
RECREATION FACILITIES			
SALE OF SERVICE - FEES\CHARGES	0.00	0.00	0.00
REGIONAL RECREATION	25,140.61	25,140.61	0.00
GRANT FROM LOCAL AGENCIES	0.00	22,849.00	22,849.00
CONDITIONAL PROVINCIAL GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00	0.00	0.00
CAMPGROUND			
USER FEES (SEASONAL)	277,200.00	264,270.20	12,929.80-
WEEKEND SITES	25,000.00	29,676.50	4,676.50
CAMPGRD CABIN RENTAL	0.00	0.00	0.00
SALES OF GOODS & SERVICES	2,800.00	3,893.36	1,093.36
WINTER STORAGE	25,200.00	24,300.00	900.00-
DEBIT MACHINE ADJUSTMENTS	0.00	0.00	0.00
RENTAL & LEASE	9,600.00	9,600.00	0.00
M.R.T.A. GRANT	0.00	0.00	0.00
TRANSFER FROM RESERVE	0.00	0.00	0.00
CULTURE			
LIBRARIAN WAGE REIMBURSEMENT	0.00	0.00	0.00
GAIN ON SALE OF FIXED ASSET	0.00	0.00	0.00
TOTAL OPERATING REVENUE	3,507,012.71	3,517,457.26	10,444.55
CAPITAL:			
CAPITAL PURCHASES-ADMIN	0.00	0.00	0.00
CAPITAL PURCHASES-PATROL	50,164.00	0.00	50,164.00-
CAPITAL PURCHASES-PUBLIC WORKS	53,000.00	0.00	53,000.00-
Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE

Analysis: INCOME STATEMENT

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Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE
CAPITAL PURCHASES-RECREATION	0.00	0.00	0.00
CAPITAL PURCHASES-PARKS	0.00	0.00	0.00
CAPITAL PURCHASES-CAMPGROUND	0.00	0.00	0.00
TOTAL	103,164.00	0.00	103,164.00-
CAPITAL PROJECTS:			
CAPITAL PROJECT-ROADS	280,000.00	0.00	280,000.00-
CAPITAL PROJECT-SHOP	0.00	0.00	0.00
CAPITAL PROJECT-DRAINAGE	40,000.00	10,042.69	29,957.31-
CAPITAL PROJECT-WALK PATHS	0.00	0.00	0.00
CAPITAL PROJECT-STORM OUTFALL	0.00	0.00	0.00
CAPITAL PROJECT-ADMIN BLDG	0.00	0.00	0.00
CAPITAL PROJECT-CAMPGRD W\R	0.00	0.00	0.00
TOTAL	320,000.00	10,042.69	309,957.31-
TOTAL CAPITAL REVENUE	423,164.00	10,042.69	413,121.31-
REQUISITIONS:			
SCHOOL FOUNDATION	0.00	0.00	0.00
ASFF	503,165.84	377,374.38	125,791.46-
OVER\UNDER LEVY UTILIZED	0.00	0.00	0.00
DESIGNATED INDUSTRIAL	164.55	0.00	164.55-
TOTAL REQUISITIONS	503,330.39	377,374.38	125,956.01-
BUSINESS INCOME PROFIT	0.00	0.00	0.00
TOTAL	3,426,846.32	3,150,125.57	276,720.75-
Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE

Analysis: EXPENSE STATEMENT

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EXPENSE STATEMENT		(1)	(2)	(3)
Period 1: -	--- Begin	01Jan2024	01Jan2024	01Jan2024
	--- End	31Dec2024	30Nov2024	30Nov2024
	--- Type	B	A	A
(less)	--- Begin	00000000	00000000	01Jan2024
Period 2: -	--- End	00000000	00000000	31Dec2024
	--- Type			B
Ratios:	% of Account			
Graphs:	# of Columns,Scale	0 0	0 0	0 0

Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE
COUNCIL			
COUNCIL HONORARIUMS - MAYOR	10,870.00	9,964.24	905.76-
COUNCIL HONORARIUMS	38,540.00	35,328.04	3,211.96-
MEETING FEES	20,000.00	15,800.00	4,200.00-
HONOURARIUM DEDUCTIONS	2,000.00	0.00	2,000.00-
COUNCIL TRAVEL	3,000.00	1,406.80	1,593.20-
CONFERENCE\PROFESSIONAL DEV	12,500.00	6,125.75	6,374.25-
INTERNET & PHONE EXPENSE	6,000.00	6,000.00	0.00
COUNCIL PROMOTIONAL	15,000.00	9,228.87	5,771.13-
MISC. SUPPLIES	2,000.00	1,446.34	553.66-
TOTAL	109,910.00	85,300.04	24,609.96-
ADMINISTRATION			
ADMINISTRATOR	128,000.00	119,356.83	8,641.17-
SALARIES	194,400.00	180,981.37	13,418.63-
PAYROLL TO\FROM BUS INC	0.00	0.00	0.00
SHARED SERVICES SALARIES	0.00	0.00	0.00
PAYROLL DEDUCTIONS	71,000.00	63,290.07	7,709.93-
SCP PAYROLL	0.00	0.00	0.00
FROM\TO RESERVE	0.00	0.00	0.00
TRAINING	1,000.00	0.00	1,000.00-
TRAVEL	200.00	117.16	82.84-
FREIGHT, POSTAGE, DELIVERY	3,500.00	3,025.50	474.50-
TELEPHONE\INTERNET\SATELLIT	4,000.00	2,975.48	1,024.52-
ADVERTISING	2,000.00	1,836.79	163.21-
SUBSCRIPTIONS\MEMBERSHIPS	4,300.00	4,327.42	27.42
PRINTING	1,200.00	1,087.69	112.31-
LEGAL	5,000.00	610.00	4,390.00-
AUDITOR	14,000.00	14,000.00	0.00
SERVICE CONTR-PHOTO,FAX,POS	5,700.00	4,570.09	1,129.91-
SERVICE CONTR - ALARM	300.00	300.00	0.00
PURCHASED EQUIPMENT REPAIR	9,000.00	7,343.04	1,656.96-
CONTRACT - JANITOR	7,400.00	6,798.00	602.00-
INSURANCE	57,500.00	65,123.53	7,623.53
W.C.B.	22,000.00	22,336.05	336.05
STATIONERY & SUPPLIES	5,000.00	4,306.07	693.93-
JANITORIAL SUPPLIES	800.00	458.65	341.35-
MISCELLANEOUS SUPPLIES	2,000.00	1,566.47	433.53-
VILLAGE PROMOTION	4,000.00	1,445.60	2,554.40-
100 YEAR ANNIVERSARY	0.00	0.00	0.00
UTILITIES	6,000.00	5,054.30	945.70-
DEBT REPAYMENT	0.00	0.00	0.00
SHORT TERM BORROWING FEES	0.00	0.00	0.00
Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE

Analysis: EXPENSE STATEMENT

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Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE
BANK CHARGES	1,200.00	1,080.07	119.93-
TAX REBATES & CANCELLATIONS	0.00	0.00	0.00
OTHER & BLDG REPAIRS	10,000.00	2,868.05	7,131.95-
BAD DEBT EXPENSE	0.00	0.00	0.00
CAPITAL PURCHASES	0.00	0.00	0.00
CAPITAL PROJECTS	0.00	0.00	0.00
CAPITAL PROJECTS	-0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	559,500.00	514,860.23	44,639.77-
ELECTION \ CENSUS			
SALARIES & WAGES	0.00	0.00	0.00
ADVERTISING	0.00	0.00	0.00
GOODS & SUPPLIES	0.00	0.00	0.00
TOTAL	0.00	0.00	0.00
ASSESSMENT SERVICES			
ASSESSMENT SERVICES	24,850.00	24,846.60	3.40-
TOTAL	24,850.00	24,846.60	3.40-
PATROL			
ADMINISTRATION	0.00	0.00	0.00
SALARIES & WAGES	89,000.00	88,942.68	57.32-
PROVINCIAL POLICE FUNDING	45,215.00	0.00	45,215.00-
RCMP ENHANCED POLICING	0.00	0.00	0.00
PAYROLL DEDUCTIONS	16,500.00	18,241.61	1,741.61
TRAINING & DEVELOPMENT	2,000.00	2,480.00	480.00
MILEAGE & SUBSISTENCE	500.00	180.36	319.64-
FREIGHT, POSTAGE, DELIVERY	0.00	0.00	0.00
TELEPHONE	7,000.00	7,951.50	951.50
ADVERTISING & PROMOTION	500.00	0.00	500.00-
AUX PROG\CRIME PREVENTION	0.00	0.00	0.00
EQUIPMENT REPAIR	3,000.00	1,992.15	1,007.85-
VEHICLE REPAIR	6,000.00	7,888.25	1,888.25
JANITOR EXPENSES	0.00	0.00	0.00
LICENSES & PERMITS	0.00	0.00	0.00
STATIONERY & OFFICE SUPPLIES	1,000.00	598.03	401.97-
MISC. SUPPLIES	3,800.00	3,910.55	110.55
UNIFORMS & ACCOTREMENTS	2,500.00	780.06	1,719.94-
FUEL & OIL	8,000.00	6,585.38	1,414.62-
UTILITIES	4,000.00	3,368.28	631.72-
CAPITAL PURCHASES	0.00	0.00	0.00
PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	7,500.00	0.00	7,500.00-
TOTAL	196,515.00	143,293.85	53,221.15-
BY-LAW ENFORCEMENT			
BYLAH\ANIMAL CONTROL	0.00	0.00	0.00
PARKING ENFORCEMENT	0.00	0.00	0.00
POUND FEES	2,000.00	1,900.00	100.00-
GENERAL GOODS AND SERVICES	10,000.00	7,521.40	2,478.60-
SIGNS	0.00	0.00	0.00
TOTAL	12,000.00	9,421.40	2,578.60-
Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE

Analysis: EXPENSE STATEMENT

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Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE
FIREFIGHTING			
FIRE DEPARTMENT HONORARIUMS	0.00	0.00	0.00
TELEPHONE	0.00	0.00	0.00
FIRE CONTRACT	103,225.00	102,282.50	942.50-
JANITOR EXPENSES	0.00	0.00	0.00
GOODS AND SUPPLIES	500.00	0.00	500.00-
MISCELLANEOUS	3,400.00	0.00	3,400.00-
BUILDING REPAIR	30,000.00	29,983.79	16.21-
UTILITIES	11,000.00	4,477.64	6,522.36-
CAPITAL	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	148,125.00	136,743.93	11,381.07-
DISASTER SERVICES			
GENERAL GOODS AND SERVICES	21,500.00	13,581.76	7,918.24-
TO RESERVE\DEF.REV.	0.00	0.00	0.00
AMBULANCE SERVICES			
AMBULANCE CONTRACT	0.00	0.00	0.00
BUILDING REPAIRS	8,000.00	6,389.92	1,610.08-
UTILITIES	6,000.00	4,517.75	1,482.25-
CAPITAL PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	14,000.00	10,907.67	3,092.33-
COMMON SERVICES			
PUBLIC WORKS MANAGER	0.00	0.00	0.00
PUBLIC WORKS WAGES	246,600.00	229,856.07	16,743.93-
EXTRA PERSON	25,000.00	31,615.60	6,615.60
SUMMER PAYROLL	10,000.00	13,705.30	3,705.30
PAYROLL DEDUCTIONS - MGR	0.00	0.00	0.00
PAYROLL DEDUCTIONS	56,500.00	55,337.17	1,162.83-
PAYROLL DEDUCTIONS - SUMMER	1,800.00	815.52	984.48-
FROM\TO RESERVE	0.00	0.00	0.00
SHARED SERVICES SALARIES	0.00	0.00	0.00
PAYROLL TO BUSINESS INCOME	0.00	0.00	0.00
TRAINING & DEVELOPMENT	2,000.00	2,200.00	200.00
MILEAGE & SUBSISTENCE	300.00	221.49	78.51-
POSTAGE, FREIGHT & DELIVERY	0.00	0.00	0.00
TELEPHONE	2,000.00	1,910.12	89.88-
PURCHASE SERVICES	10,000.00	10,773.77	773.77
EQUIPMENT REPAIR	25,000.00	40,515.71	15,515.71
VEHICLE REPAIR	20,000.00	25,081.15	5,081.15
EQUIPMENT RENTAL	1,500.00	457.32	1,042.68-
GENERAL GOODS	10,000.00	9,468.04	531.96-
SIGNS	1,000.00	2,825.91	1,825.91
BUILDING REPAIRS	5,000.00	2,863.77	2,136.23-
SAFETY SUPPLIES	2,500.00	989.46	1,510.54-
FUEL & OIL	25,000.00	23,344.46	1,655.54-
UTILITES - SHOP	18,000.00	11,995.07	6,004.93-
BOAT LAUNCH MTCE	0.00	0.00	0.00
CAPITAL PURCHASES	0.00	0.00	0.00
Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE

Analysis: EXPENSE STATEMENT

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Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE
CAPITAL PROJECTS	0.00	0.00	0.00
CAPITAL PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	462,200.00	463,975.93	1,775.93
ROADS AND STREETS			
GRAVEL\SAND\ETC.	25,000.00	36,665.75	11,665.75
CRACK FILLING\LINE PAINTING	30,000.00	23,173.43	6,826.57-
UTILITIES - STREET LIGHTS	108,000.00	98,785.73	9,214.27-
ROAD PROJECTS	0.00	0.00	0.00
ROAD PROJECTS	0.00	0.00	0.00
STREET LIGHT PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	163,000.00	158,624.91	4,375.09-
STORM SEWER AND DRAINAGE			
GENERAL SUPPLY-CULVERTS	8,000.00	840.00	7,160.00-
DRAINAGE PROJECTS	0.00	0.00	0.00
DRAINAGE STUDY	0.00	0.00	0.00
TOTAL	8,000.00	840.00	7,160.00-
WATER SYSTEM			
WATER COMM. OPERATING	8,484.37	8,484.37	0.00
WATER COMM. DEBENTURES	71,034.10	71,034.10	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	79,518.47	79,518.47	0.00
SANITARY SEWER			
TVRSSC MAINTENANCE AGREE	282,280.00	211,710.00	70,570.00-
TVRSSC SEWER REVITALIZATION	244,800.00	122,400.00	122,400.00-
TVRSSC DEB. - LAGOON	85,826.00	85,826.00	0.00
TVRSSC UPGRADE	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	612,906.00	419,936.00	192,970.00-
GARBAGE COLLECTION			
GARBAGE WAGES	6,500.00	0.00	6,500.00-
GARBAGE CONTRACT	73,000.00	63,166.57	9,833.43-
REGIONAL LAND FILL	18,000.00	14,970.90	3,029.10-
RECYCLING	4,500.00	4,377.80	122.20-
ANNUAL WASTE ROUND-UP	0.00	0.00	0.00
FUEL & OIL	3,000.00	0.00	3,000.00-
TRUCK REPAIRS & MAINTENANCE	0.00	0.00	0.00
CAPITAL PURCHASES	0.00	0.00	0.00
TO RESERVE\DEF.REV.	20,000.00	0.00	20,000.00-
TOTAL	125,000.00	82,515.27	42,484.73-
COMPOST FACILITY			
PURCHASED SERVICE - CLEANUP	3,000.00	3,175.00	175.00
GENERAL SUPPLIES	0.00	0.00	0.00
TOTAL	3,000.00	3,175.00	175.00
Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE

Analysis: EXPENSE STATEMENT

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Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE
MUNICIPAL PLANNING			
CONTRACT - DEVELOPMENT OFF	22,750.00	20,843.57	1,906.43-
MUNICIPAL PLANNING	2,000.00	750.00	1,250.00-
GENERAL GOODS & SUPPLIES	500.00	490.70	9.30-
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	25,250.00	22,084.27	3,165.73-
ECONOMIC DEVELOPMENT			
ADVERTISING AND PROMOTION	3,400.00	395.00	3,005.00-
TELEPHONE AND UTILITIES	0.00	0.00	0.00
REVENUE & COST SHARE STUDY	0.00	0.00	0.00
GENERAL GOODS & SUPPLIES	500.00	0.00	500.00-
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	3,900.00	395.00	3,505.00-
LAC STE. ANNE FOUNDATION	48,132.74	48,132.74	0.00
PIER\BOAT LAUNCH	25,000.00	2,472.95	22,527.05-
PIER TO RESERVE\DEF.REV.	0.00	0.00	0.00
RECREATION & FACILITIES			
REGIONAL RECREATION	31,425.75	31,425.76	0.01
GENERAL GOODS & SUPPLIES	25,000.00	8,697.23	16,302.77-
EAST END BUS	9,458.00	9,457.92	0.08-
LSA PHYSICIAN RECRUITMENT	0.00	0.00	0.00
UTILITIES	5,500.00	4,399.63	1,100.37-
CAPITAL PURCHASES	0.00	0.00	0.00
PROJECTS	0.00	0.00	0.00
PROJECTS	0.00	0.00	0.00
PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	71,383.75	53,980.54	17,403.21-
PARKS			
CONTRACT SERVICES	20,000.00	13,499.50	6,500.50-
GENERAL GOODS & SUPPLIES	10,000.00	10,841.27	841.27
UTILITIES	6,000.00	4,877.94	1,122.06-
PARKING LOT EXPENSES	3,098.00	3,096.33	0.33
PARK PROJECTS	0.00	0.00	0.00
PARK PROJECTS	0.00	0.00	0.00
CONTRIBUTED ASSETS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	39,098.00	32,317.04	6,780.96-
CAMPGROUND:			
ADVERTISING & SIGNS	400.00	194.35	205.65-
POSTAGE, FREIGHT, DELIVERY	0.00	0.00	0.00
PHONE\INTERNET\SATELLITE	2,100.00	1,719.79	380.21-
PRINTING	300.00	260.00	40.00-
CAMPGROUND MANAGER CONTRACT	62,000.00	61,249.34	750.66-
CAMPGROUND SUMMER HELP	0.00	0.00	0.00
PAYROLL DEDUCTIONS	0.00	0.00	0.00
EQUIPMENT REPAIR	1,000.00	852.00	148.00-
Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE

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Analysis: EXPENSE STATEMENT

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Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE
GENERAL GOODS & SUPPLIES	2,500.00	2,679.48	179.48
JANITORIAL SUPPLIES	800.00	623.29	176.71-
WASTE DISPOSAL	3,700.00	3,814.65	114.65
FUEL & OIL	1,500.00	1,122.13	377.87-
REPAIR MATERIALS	11,000.00	18,484.86	7,484.86
CONSTRUCTION MATERIALS	2,000.00	1,160.70	839.30-
UTILITIES	40,000.00	32,988.87	7,011.13-
IMPROVEMENTS	4,600.00	5,579.19	979.19
DEBIT\VISA BANK FEES	600.00	470.59	129.41-
CAMPGROUND PROJECTS	0.00	0.00	0.00
CAMPGROUND PROJECTS	0.00	0.00	0.00
TO RESERVE\DEF.REV.	0.00	0.00	0.00
TOTAL	132,500.00	131,199.24	1,300.76-
CULTURE			
SALARIES & WAGES	0.00	0.00	0.00
PAYROLL DEDUCTIONS	0.00	0.00	0.00
REIMBURSE LIBR WAGE	0.00	0.00	0.00
UTILITIES	0.00	0.00	0.00
GRANT TO LIBRARY	13,452.48	13,452.48	0.00
YELLOWHEAD REGIONAL LIBRARY	5,104.88	5,104.89	0.01
TOTAL	18,557.36	18,557.37	0.01
LOSS ON SALE OF FIXED ASSET	0.00	0.00	0.00
AMORTIZATION OF TCA	65,000.00	0.00	65,000.00-
ACCRETION EXPENSE	0.00	0.00	0.00
CAPITAL:			
CAPITAL PURCHASES-ADMIN	0.00	0.00	0.00
CAPITAL PURCHASES-PATROL	60,000.00	62,356.35	2,356.35
CAPITAL PURCHASES-PUBLIC WORKS	78,000.00	76,562.50	1,437.50-
CAPITAL PURCHASES-RECREATION	0.00	0.00	0.00
CAPITAL PURCHASES-PARKS	0.00	0.00	0.00
CAPITAL PURCHASES-CAMPGROUND	0.00	0.00	0.00
TOTAL	138,000.00	138,918.85	918.85
CAPITAL PROJECTS:			
CAPITAL PROJECTS-ROADS	280,000.00	157,573.00	122,427.00-
CAPITAL PROJECTS-SHOP	0.00	0.00	0.00
CAPITAL PROJECTS-DRAINAGE	40,000.00	16,048.00	23,952.00-
CAPITAL PROJECTS-WALKING PATHS	0.00	0.00	0.00
CAPITAL PROJECTS-STORM OUTFALL	0.00	0.00	0.00
CAPITAL PROJECTS-ADMIN BLDG	0.00	0.00	0.00
CAPITAL PROJECTS-CAMPGRD W\R	0.00	0.00	0.00
TOTAL	320,000.00	173,621.00	146,379.00-
TOTAL CAPITAL EXPENSES	458,000.00	312,539.85	145,460.15-
BUSINESS INCOME EXPENSES	0.00	0.00	0.00
TOTAL	3,426,846.32	2,769,220.06	657,626.26-
Description	2024 BUDGET	JAN-NOV 2024	DIFFERENCE

2025 Interim Budget

Analysis: INCOME STATEMENT

INCOME STATEMENT		(1)
Period 1: --- Begin		01Jan2024
Period 1: --- End		31Dec2024
(less) --- Type		B
Period 2: --- Begin		000000000
Period 2: --- End		000000000
Period 2: --- Type		
Ratios: % of Account		
Graphs: # of Columns, Scale	0	0
Description	'25 INT. BUDGET	
REVENUE		
RESIDENTIAL TAXES (MUNICIPAL)	852,703.15	
RESIDENTIAL TAXES (SCHOOL)	460,810.79	
COMMERCIAL TAXES (MUNICIPAL)	100,876.98	
COMMERCIAL TAXES (SCHOOL)	35,502.82	
FARM TAXES (MUNICIPAL)	73.66	
FARM TAXES (SCHOOL)	39.81	
POWER & PIPELINE (MUNICIPAL)	19,156.07	
POWER & PIPELINE (SCHOOL)	6,741.82	
DIP \ MACH & EQUIP (MUNICIPAL)	1,755.00	
DIP \ MACH & EQUIP (SCHOOL)	70.45	
DESIGNATED INDUSTRIAL (DI)	164.55	
MUNICIPAL SERVICES TAX	831,020.00	
LIBRARY LEVY	0.00	
MISC. OTHER LEVY	0.00	
TOTAL TAXES	2,308,915.10	
PENALTIES & COSTS ON TAXES	73,000.00	
FRANCHISE - ATCO GAS	30,000.00	
FRANCHISE - FORTIS	60,000.00	
INVESTMENT INCOME	75,000.00	
PROVINCIAL GRANTS		
RESTRUCTURING GRANT	0.00	
CONDITIONAL FGTF\CCBF	0.00	
CONDITIONAL MUNICIPAL GRANTS	0.00	
CONDITIONAL MSI GRANT	42,420.00	
FROM RESERVE\DEF.REV.	0.00	
OTHER	0.00	
ADMIN		
ADMINISTRATIVE SERVICE	5,400.00	
SALES OF GOODS & SERVICES	2,000.00	
TAX CERTIFICATES	3,000.00	
PHOTOCOPIES\FAXES\POSTAGE	200.00	
PENALTIES\COSTS - N.S.F. FEES	200.00	
HAWKER PEDDLER LICENSES	500.00	
RENTAL AND LEASE	22,600.00	
PROV\FED CONDITIONAL GRANT	0.00	
TRANSFER FROM RESERVE\DEF.REV.	0.00	
PATROL		
SALES TO OTHER LOCAL GOV'T	45,337.00	
SALES OF GOODS & SERVICES	0.00	
Description	'25 INT. BUDGET	

Analysis: INCOME STATEMENT

Description	'25 INT. BUDGET
FINES	10,000.00
SALE OF FIXED ASSETS	9,000.00
PROV CONDITIONAL GRANT	0.00
GRANTS FROM LOCAL AGENCIES	0.00
TRANSFER FROM RESERVES	0.00
FIRE DEPARTMENT - DONATIONS	0.00
FEES DUE TO COUNTY FROM UNPAID	0.00
RENTAL & LEASE	24,000.00
UTILITIES REIMBURSEMENT	5,500.00
PROVINCIAL CONDITIONAL GRANT	0.00
GRANTS FROM LOCAL AGENCIES	14,100.00
TRANSFER FROM RESERVES	0.00
DISASTER SERVICES	0.00
AMBULANCE GRANT	0.00
AMBULANCE STATION RENTAL	10,200.00
ANIMAL LICENSES	500.00
BY-LAW FINES	1,000.00
COMMON SERVICES	
PUBLIC WORKS SERVICES	3,000.00
SALES OF GOODS & SERVICES	2,400.00
RENTAL AND LEASE	76,000.00
CONDITIONAL GRANT	0.00
SALE OF FIXED ASSETS	25,000.00
TRANSFER FROM RESERVE	0.00
ROADS	
CONDITIONAL GRANT	0.00
SALE OF TCA	0.00
TRANSFER FROM RESERVE	0.00
STORM SEWER & DRAINAGE	
CONDITIONAL GRANT	0.00
GRANTS FROM LOCAL AGENCIES	0.00
SEWER	
LOCAL IMPROVEMENT CHGS	0.00
SEWER REVITALIZATION	244,800.00
PROV CONDITIONAL GRANT	0.00
TRANSFER FROM RESERVE \ DEF. REV.	0.00
SOLID WASTE	
CONTRACT WITH OTHER MUNICIPAL	0.00
SALE OF GOODS & SERVICES	0.00
PROV CONDITIONAL GRANT	0.00
TRANSFER FROM RESERVE \ DEF. REV.	0.00
ECONOMIC DEVELOPMENT	0.00
Description	'25 INT. BUDGET

Analysis: INCOME STATEMENT

Description	'25 INT. BUDGET
MUNICIPAL PLANNING	0.00
DEVELOPMENT PERMITS	2,500.00
COMPLIANCE CERTIFICATES	500.00
SUBDIVISION APPLICATIONS	0.00
ENCROACHMENT AGREEMENTS	0.00
PROV CONDITIONAL GRANT	0.00
TRANSFER FROM RESERVES\DEF.REV	0.00
SALE OF PUBLIC LAND	0.00
BOAT LAUNCH	10,000.00
TRANSFER RESERVE\DEF.REV.	25,000.00
PARKS	
FEDERAL\PROVINCIAL GRANT(ICAP)	0.00
CONDITIONAL GRANT	0.00
UNCONDITIONAL GRANT	0.00
GRANT FROM LOCAL AGENCIES	10,000.00
PARKING LOT REVENUE	0.00
TRANSFER FROM RESERVE	0.00
RECREATION FACILITIES	
SALE OF SERVICE - FEES\CHARGES	0.00
REGIONAL RECREATION	25,140.61
GRANT FROM LOCAL AGENCIES	0.00
CONDITIONAL PROVINCIAL GRANT	0.00
TRANSFER FROM RESERVE\DEF.REV.	0.00
CAMPGROUND	
USER FEES (SEASONAL)	277,200.00
WEEKEND SITES	25,000.00
CAMPGRD CABIN RENTAL	0.00
SALES OF GOODS & SERVICES	2,800.00
WINTER STORAGE	25,200.00
DEBIT MACHINE ADJUSTMENTS	0.00
RENTAL & LEASE	9,600.00
M.R.T.A. GRANT	0.00
TRANSFER FROM RESERVE	0.00
CULTURE	
LIBRARIAN WAGE REIMBURSEMENT	0.00
GAIN ON SALE OF FIXED ASSET	0.00
TOTAL OPERATING REVENUE	3,507,012.71
CAPITAL:	
CAPITAL PURCHASES-ADMIN	0.00
CAPITAL PURCHASES-PATROL	50,164.00
CAPITAL PURCHASES-PUBLIC WORKS	53,000.00
Description	'25 INT. BUDGET

Analysis: INCOME STATEMENT

Description	'25 INT. BUDGET
CAPITAL PURCHASES-RECREATION	0.00
CAPITAL PURCHASES-PARKS	0.00
CAPITAL PURCHASES-CAMPGROUND	0.00
TOTAL	103,164.00
CAPITAL PROJECTS:	
CAPITAL PROJECT-ROADS	280,000.00
CAPITAL PROJECT-SHOP	0.00
CAPITAL PROJECT-DRAINAGE	40,000.00
CAPITAL PROJECT-WALK PATHS	0.00
CAPITAL PROJECT-STORM OUTFALL	0.00
CAPITAL PROJECT-ADMIN BLDG	0.00
CAPITAL PROJECT-CAMPGRD W\R	0.00
TOTAL	320,000.00
TOTAL CAPITAL REVENUE	423,164.00
REQUISITIONS:	
SCHOOL FOUNDATION	0.00
ASFF	503,165.84
OVER\UNDER LEVY UTILIZED	0.00
DESIGNATED INDUSTRIAL	164.55
TOTAL REQUISITIONS	503,330.39
BUSINESS INCOME PROFIT	0.00
TOTAL	3,426,846.32
Description	'25 INT. BUDGET

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Analysis: EXPENSE STATEMENT

EXPENSE STATEMENT		(1)
Period 1: -	--- Begin	01Jan2024
	--- End	31Dec2024
	--- Type	B
(less)	--- Begin	000000000
Period 2: -	--- End	000000000
	--- Type	
Ratios:	% of Account	
Graphs:	# of Columns,Scale	0 0

Description	'25 INT.BUDGET
COUNCIL	
COUNCIL HONORARIUMS - MAYOR	10,870.00
COUNCIL HONORARIUMS	38,540.00
MEETING FEES	20,000.00
HONOURARIUM DEDUCTIONS	2,000.00
COUNCIL TRAVEL	3,000.00
CONFERENCE\PROFESSIONAL DEV	12,500.00
INTERNET & PHONE EXPENSE	6,000.00
COUNCIL PROMOTIONAL	15,000.00
MISC. SUPPLIES	2,000.00
TOTAL	109,910.00
ADMINISTRATION	
ADMINISTRATOR	128,000.00
SALARIES	194,400.00
PAYROLL TO\FROM BUS INC	0.00
SHARED SERVICES SALARIES	0.00
PAYROLL DEDUCTIONS	71,000.00
SCP PAYROLL	0.00
FROM\TO RESERVE	0.00
TRAINING	1,000.00
TRAVEL	200.00
FREIGHT, POSTAGE, DELIVERY	3,500.00
TELEPHONE\INTERNET\SATELLIT	4,000.00
ADVERTISING	2,000.00
SUBSCRIPTIONS\MEMBERSHIPS	4,300.00
PRINTING	1,200.00
LEGAL	5,000.00
AUDITOR	14,000.00
SERVICE CONTR-PHOTO,FAX,POS	5,700.00
SERVICE CONTR - ALARM	300.00
PURCHASED EQUIPMENT REPAIR	9,000.00
CONTRACT - JANITOR	7,400.00
INSURANCE	57,500.00
W.C.B.	22,000.00
STATIONERY & SUPPLIES	5,000.00
JANITORIAL SUPPLIES	800.00
MISCELLANEOUS SUPPLIES	2,000.00
VILLAGE PROMOTION	4,000.00
100 YEAR ANNIVERSARY	0.00
UTILITIES	6,000.00
DEBT REPAYMENT	0.00
SHORT TERM BORROWING FEES	0.00
Description	'25 INT.BUDGET

Analysis: EXPENSE STATEMENT

Description	'25 INT.BUDGET
BANK CHARGES	1,200.00
TAX REBATES & CANCELLATIONS	0.00
OTHER & BLDG REPAIRS	10,000.00
BAD DEBT EXPENSE	0.00
CAPITAL PURCHASES	0.00
CAPITAL PROJECTS	0.00
CAPITAL PROJECTS	0.00
TO RESERVE\DEF.REV.	0.00
TOTAL	559,500.00
ELECTION \ CENSUS	
SALARIES & WAGES	0.00
ADVERTISING	0.00
GOODS & SUPPLIES	0.00
TOTAL	0.00
ASSESSMENT SERVICES	
ASSESSMENT SERVICES	24,850.00
TOTAL	24,850.00
PATROL	
ADMINISTRATION	0.00
SALARIES & WAGES	89,000.00
PROVINCIAL POLICE FUNDING	45,215.00
RCMP ENHANCED POLICING	0.00
PAYROLL DEDUCTIONS	16,500.00
TRAINING & DEVELOPMENT	2,000.00
MILEAGE & SUBSISTENCE	500.00
FREIGHT, POSTAGE, DELIVERY	0.00
TELEPHONE	7,000.00
ADVERTISING & PROMOTION	500.00
AUX PROG\CRIME PREVENTION	0.00
EQUIPMENT REPAIR	3,000.00
VEHICLE REPAIR	6,000.00
JANITOR EXPENSES	0.00
LICENSES & PERMITS	0.00
STATIONERY & OFFICE SUPPLIES	1,000.00
MISC. SUPPLIES	3,800.00
UNIFORMS & ACCOTREMENTS	2,500.00
FUEL & OIL	8,000.00
UTILITIES	4,000.00
CAPITAL PURCHASES	0.00
PROJECTS	0.00
TO RESERVE\DEF.REV.	7,500.00
TOTAL	196,515.00
BY-LAW ENFORCEMENT	
BYLAW\ANIMAL CONTROL	0.00
PARKING ENFORCEMENT	0.00
POUND FEES	2,000.00
GENERAL GOODS AND SERVICES	10,000.00
SIGNS	0.00
TOTAL	12,000.00
Description	'25 INT.BUDGET

Analysis: EXPENSE STATEMENT

Description	'25 INT. BUDGET
FIREFIGHTING	
FIRE DEPARTMENT HONORAIUMS	0.00
TELEPHONE	0.00
FIRE CONTRACT	103,225.00
JANITOR EXPENSES	0.00
GOODS AND SUPPLIES	500.00
MISCELLANEOUS	3,400.00
BUILDING REPAIR	30,000.00
UTILITIES	11,000.00
CAPITAL	0.00
TO RESERVE\DEF.REV.	0.00
TOTAL	148,125.00
DISASTER SERVICES	
GENERAL GOODS AND SERVICES	21,500.00
TO RESERVE\DEF.REV.	0.00
AMBULANCE SERVICES	
AMBULANCE CONTRACT	0.00
BUILDING REPAIRS	8,000.00
UTILITIES	6,000.00
CAPITAL PROJECTS	0.00
TO RESERVE\DEF.REV.	0.00
TOTAL	14,000.00
COMMON SERVICES	
PUBLIC WORKS MANAGER	0.00
PUBLIC WORKS WAGES	246,600.00
EXTRA PERSON	25,000.00
SUMMER PAYROLL	10,000.00
PAYROLL DEDUCTIONS - MGR	0.00
PAYROLL DEDUCTIONS	56,500.00
PAYROLL DEDUCTIONS - SUMMER	1,800.00
FROM\TO RESERVE	0.00
SHARED SERVICES SALARIES	0.00
PAYROLL TO BUSINESS INCOME	0.00
TRAINING & DEVELOPMENT	2,000.00
MILEAGE & SUBSISTENCE	300.00
POSTAGE, FREIGHT & DELIVERY	0.00
TELEPHONE	2,000.00
PURCHASE SERVICES	10,000.00
EQUIPMENT REPAIR	25,000.00
VEHICLE REPAIR	20,000.00
EQUIPMENT RENTAL	1,500.00
GENERAL GOODS	10,000.00
SIGNS	1,000.00
BUILDING REPAIRS	5,000.00
SAFETY SUPPLIES	2,500.00
FUEL & OIL	25,000.00
UTILITES - SHOP	18,000.00
BOAT LAUNCH MTCE	0.00
CAPITAL PURCHASES	0.00
Description	'25 INT. BUDGET

Analysis: EXPENSE STATEMENT

Description	'25 INT. BUDGET
CAPITAL PROJECTS	0.00
CAPITAL PROJECTS	0.00
TO RESERVE\DEF.REV.	0.00
TO RESERVE\DEF.REV.	0.00
TOTAL	462,200.00
ROADS AND STREETS	
GRAVEL\SAND\ETC.	25,000.00
CRACK FILLING\LINE PAINTING	30,000.00
UTILITIES - STREET LIGHTS	108,000.00
ROAD PROJECTS	0.00
ROAD PROJECTS	0.00
STREET LIGHT PROJECTS	0.00
TO RESERVE\DEF.REV.	0.00
TOTAL	163,000.00
STORM SEWER AND DRAINAGE	
GENERAL SUPPLY-CULVERTS	8,000.00
DRAINAGE PROJECTS	0.00
DRAINAGE STUDY	0.00
TOTAL	8,000.00
WATER SYSTEM	
WATER COMM. OPERATING	8,484.37
WATER COMM. DEBENTURES	71,034.10
TO RESERVE\DEF.REV.	0.00
TOTAL	79,518.47
SANITARY SEWER	
TVRSSC MAINTENANCE AGREE	282,280.00
TVRSSC SEWER REVITALIZATION	244,800.00
TVRSSC DEB. - LAGOON	85,826.00
TVRSSC UPGRADE	0.00
TO RESERVE\DEF.REV.	0.00
TOTAL	612,906.00
GARBAGE COLLECTION	
GARBAGE WAGES	6,500.00
GARBAGE CONTRACT	73,000.00
REGIONAL LAND FILL	18,000.00
RECYCLING	4,500.00
ANNUAL WASTE ROUND-UP	0.00
FUEL & OIL	3,000.00
TRUCK REPAIRS & MAINTENANCE	0.00
CAPITAL PURCHASES	0.00
TO RESERVE\DEF.REV.	20,000.00
TOTAL	125,000.00
COMPOST FACILITY	
PURCHASED SERVICE - CLEANUP	3,000.00
GENERAL SUPPLIES	0.00
TOTAL	3,000.00
Description	'25 INT. BUDGET

Analysis: EXPENSE STATEMENT

Description	'25 INT. BUDGET
MUNICIPAL PLANNING	
CONTRACT - DEVELOPMENT OFF	22,750.00
MUNICIPAL PLANNING	2,000.00
GENERAL GOODS & SUPPLIES	500.00
TO RESERVE\DEF.REV.	0.00
TOTAL	25,250.00
ECONOMIC DEVELOPMENT	
ADVERTISING AND PROMOTION	3,400.00
TELEPHONE AND UTILITIES	0.00
REVENUE & COST SHARE STUDY	0.00
GENERAL GOODS & SUPPLIES	500.00
TO RESERVE\DEF.REV.	0.00
TOTAL	3,900.00
LAC STE. ANNE FOUNDATION	48,132.74
PIER\BOAT LAUNCH	25,000.00
PIER TO RESERVE\DEF.REV.	0.00
RECREATION & FACILITIES	
REGIONAL RECREATION	31,425.75
GENERAL GOODS & SUPPLIES	25,000.00
EAST END BUS	9,458.00
LSA PHYSICIAN RECRUITMENT	0.00
UTILITIES	5,500.00
CAPITAL PURCHASES	0.00
PROJECTS	0.00
PROJECTS	0.00
PROJECTS	0.00
TO RESERVE\DEF.REV.	0.00
TOTAL	71,383.75
PARKS	
CONTRACT SERVICES	20,000.00
GENERAL GOODS & SUPPLIES	10,000.00
UTILITIES	6,000.00
PARKING LOT EXPENSES	3,098.00
PARK PROJECTS	0.00
PARK PROJECTS	0.00
CONTRIBUTED ASSETS	0.00
TO RESERVE\DEF.REV.	0.00
TOTAL	39,098.00
CAMPGROUND:	
ADVERTISING & SIGNS	400.00
POSTAGE, FREIGHT, DELIVERY	0.00
PHONE\INTERNET\SATELITTE	2,100.00
PRINTING	300.00
CAMPGROUND MANAGER CONTRACT	62,000.00
CAMPGROUND SUMMER HELP	0.00
PAYROLL DEDUCTIONS	0.00
EQUIPMENT REPAIR	1,000.00
Description	'25 INT. BUDGET

Analysis: EXPENSE STATEMENT

Description	'25 INT. BUDGET
GENERAL GOODS & SUPPLIES	2,500.00
JANITORIAL SUPPLIES	800.00
WASTE DISPOSAL	3,700.00
FUEL & OIL	1,500.00
REPAIR MATERIALS	11,000.00
CONSTRUCTION MATERIALS	2,000.00
UTILITIES	40,000.00
IMPROVEMENTS	4,600.00
DEBIT\VISA BANK FEES	600.00
CAMPGROUND PROJECTS	0.00
CAMPGROUND PROJECTS	0.00
TO RESERVE\DEF.REV.	0.00
TOTAL	132,500.00
CULTURE	
SALARIES & WAGES	0.00
PAYROLL DEDUCTIONS	0.00
REIMBURSE LIBR WAGE	0.00
UTILITIES	0.00
GRANT TO LIBRARY	13,452.48
YELLOWHEAD REGIONAL LIBRARY	5,104.88
TOTAL	18,557.36
LOSS ON SALE OF FIXED ASSET	0.00
AMORTIZATION OF TCA	65,000.00
ACCRETION EXPENSE	0.00
CAPITAL:	

CAPITAL PURCHASES-ADMIN	0.00
CAPITAL PURCHASES-PATROL	60,000.00
CAPITAL PURCHASES-PUBLIC WORKS	78,000.00
CAPITAL PURCHASES-RECREATION	0.00
CAPITAL PURCHASES-PARKS	0.00
CAPITAL PURCHASES-CAMPGROUND	0.00
TOTAL	138,000.00
CAPITAL PROJECTS:	

CAPITAL PROJECTS-ROADS	280,000.00
CAPITAL PROJECTS-SHOP	0.00
CAPITAL PROJECTS-DRAINAGE	40,000.00
CAPITAL PROJECTS-WALKING PATHS	0.00
CAPITAL PROJECTS-STORM OUTFALL	0.00
CAPITAL PROJECTS-ADMIN BLDG	0.00
CAPITAL PROJECTS-CAMPGRD W\R	0.00
TOTAL	320,000.00
TOTAL CAPITAL EXPENSES	458,000.00
BUSINESS INCOME EXPENSES	0.00
TOTAL	3,426,846.32
Description	'25 INT. BUDGET

Alberta Beach Village Office

From: Lisa Klemp <Lisa.Klemp@gov.ab.ca> on behalf of MA Engagement Team <ma.engagement@gov.ab.ca>

Sent: December 12, 2024 1:38 PM

To: Donnelly ESS1; ! CARLA; ! CAO; ! Village of Consort CAO; ! VILCOUTT; vilocow@cowley.ca; ! CAO; pyoung.czar@mcsnet.ca; ! KAREN.FEGAN; Estelle Girard; ! CAO; ! CAO; ! Village of Duchess Admin; ! VLEDBERG; ! Village of Edgerton Admin; cao@villageofelnora.com; cao@villageofempress.ca; ! VLG4MOST; cao@forestburg.ca; ! Village of Delia CAO; ! BEISEKER; ! CAO; ! ABOFFICE; ! Village of Alix CAO; ! Village of Alliance CAO; village@amisk.ca; cao@liveinandrew.com; cao.arrowwood@gmail.com; angie.jensen@barnwell.ca; ! CHIPMANAB; cao@bawlf.com; info@villageofchauvin.ca; cao@berwyn.ca; cao@villageofbigvalley.ca; ! CAO; ! Warren Griffin; ! Village of Carbon CAO; ccurtis@villageofcaroline.com; cao@villageofcarma.com; cao@barons.ca; Debbie.Johnstone; ! MUNSON; ! Elsie Kiziak; Dianne Roshuk; ! PVADMIN; ! CAO; ! ROSALINDVILLAGE; ! Rosemary Cao; ! CAO; ! MORRIN; ! Village of Stirling; cao@ryley.ca; ! VILNA; cao@warburg.ca; ! Village of Warner CAO; ! WASKVILLAGE; ! YTOWN; kfeland@villageofglendon.ca; cao@breton.ca; ! VILLAGEOFFICE; ! OFFICE; cao@glenwood.ca; ! Village of Standard CAO; ! CAO; Sherry Krozser; ! ADMINISTRATION; cao@hillspring.ca; cao@hinescreek.com; ! HUGHENDENCAO; cao@villageofhalkirk.ca; cao@innisfree.ca; ! CAO; cao@irma.ca; ! CAO; ! CAO; cao@villageoflmond.ca; ! CAO; ! CAO; ! CAO; cao@marwayne.ca; fomalley@gibbons.ca; ! Town of Grimshaw CAO; mnorburn@hanna.ca; ! Bobbi Usselman; ! CAO Highlevel; ! TREASURER; ! CAO; ! Todd Becker; dhafichuk@irricana.com; kristen@foxcreek.ca; jpanasiuk@hinton.ca; cprosser@highriver.ca; ! Anthony Burdett; cao@falher.ca; ! Town of Fairview CAO; ! CAO; christineb@edson.ca; ! JACKRAMSDEN; ! CAO Drumheller; ! E Gorner; tyler.e@lamont.ca; ! KURTISPRATT; cao@diamondvalley.town; clevasseur@devon.ca; wferris@draytonvalley.ca; ! E Vincent; ! CAO; ! Jody Quickstad; kvanbuul@redwater.ca; Shanon Simon; mkastiro@rainbowlake.ca; ! SANDRA.LUND; ! Town of Pincher Creek CAO; ! KEITH; Rick Binnendyk; cao@peacereiver.ca; financial@townofprovost.ca; cao@onoway.ca; ! R Proulx; Neil Smith; ! CAO; michelle.hay@morinville.ca; millet@millet.ca; ! CAO; ! CAO; ! Town of Mayerthorpe CAO; ! Town of Manning CAO; james@magrath.ca; cao@oyen.ca; rstoyles@town.bonnyville.ab.ca; cao@sylvanlake.ca; ! CAO Townofswanhills; Linda Nelson; ! Kevin Scoble; tgoulden@stonyplain.com; lgraham@stettler.net; ! Town of Stavely CAO; cao@townofspiriteriver.ca; jeff.simpson@slavelake.ca; ! Town of Sexsmith Admin; ! CAO; dkrause@trmh.ca; ! CAO Taber; ! Dave; sjeffery@town.stpaul.ab.ca; ! Town of Bon Accord CAO; kisaak@blackfalds.ca; bwilliams@olds.ca; kinzab@crossfieldalberta.com; ! Kelly Gibson; Edward LeBlanc; ! CAO; ! Amanda Davis; jjohnston@beaverlodge.ca; mfortais@townofbentley.ca; Rachel Ramey; craig@rimbey.com; donna@townofcastor.ca; ! S Wiley; sally.caudill@canmore.ca; cao@bowden.ca; slosier@calmar.ca; dtona@thorsby.ca; ! Town of Smoky Lake CAO; ! ADMIN; rickb@carstairs.ca; ! Petersmyl; ! Abe Tinney; ! Kalen Hastings; ! CAO Coalhurst; ! Mike Derricott; quintonf@town.coronation.ab.ca; ! Jeff Cardston; sling@vegreville.com; ! Kfath; cao@viking.ca; mvandertorre@vermillion.ca; ! Town of Three Hills CAO; ! CNEUFELD; carl.peterson@townoftrouchu.ca; kgau@wainwright.ca; ! CAO; phyllis.forsyth@bruderheim.ca; cburns@town.vauxhall.ab.ca; ! Ben Berlinguette; information@svofficepl.com; svpointalison@outlook.com; pelicanarrows@gmail.com; information@svofficepl.com; hwynne@parklandbeachsv.ca; tina.mewatha@gmail.com; information@svofficepl.com; ! Tanner Evans; ! INFO; ddm@kronprinzconsulting.ca; bancroftkim@hotmail.com; cao@rosshaven.ca; sv sandyb@xplornet.ca; ! SVSEBA;

To: cao@silverbeach.ca; svbondiss@outlook.com; ! Tanner Evans; cao@birchcove.ca; cao@lakeview.ca; hwynne@parklandbeachsv.ca; cao@betulabeach.ca; information@svofficepl.com; svbbeach@gmail.com; ! VIVIANDRIVER; emily@milestonemunicipalservices.ca; ! Tanner Evans; cao@sundancebeach.ca; svsunrisebeach@wildwillowenterprises.com; bancroftkim@hotmail.com; ! OFFICE; southbaptiste@gmail.com; admin@waiparous.ca; ! ADMINISTRATION; ! SVWESTCOVE; bancroftkim@hotmail.com; office@svyellowstone.ca; cao@whitesandsab.ca; ! SVHORSESHOEBAY; cao@valquentin.ca; information@svofficepl.com; ! Tanner Evans; cao@itaska.ca; bancroftkim@hotmail.com; cao@islandlake.ca; svsouthview@outlook.com; information@svofficepl.com; ! ADMIN; Sylvia Roy; ! SVCASTLE; ! BURNSTICK8; ! Tanner Evans; ! D Pollard; ! Lloyd Brierley; ! City Manager; ! Matthew Goudy; sbourke@cityofgp.com; ! CityManager Airdrie; cparker@brooks.ca; ! David Duckworth; mboyd@camrose.ca; kedney@chestermere.ca; ! SUE.HOWARD; eddie.robar@edmonton.ca; ! Ann Mitchell; ! Knagoya; ! T Fleming; Mike.Schwartz@beaumont.ab.ca; ! Citymanager RDDR; dscrepnek@sprucegrove.org; wfletcher@stalbert.ca

Cc: MA Engagement Team

Subject: Meeting request with Minister Mclver – ABmunis Spring Municipal Leaders Caucus 2025

Attachments: 2025 Abmunis MLC Meeting Template.xlsx

Dear Chief Administrative Officer:

I am writing to inform you of a potential opportunity for municipal councils to meet with the Honourable Ric Mclver, Minister of Municipal Affairs, at the 2025 Spring Municipal Leaders' Caucus (MLC), scheduled to take place at the Westin Edmonton from March 6 – 7, 2024. These meetings will be in person at the Westin Edmonton or the Alberta Legislature, as scheduling permits.

Should your council wish to meet with Minister Mclver during the MLC, please submit a request by email with potential topics for discussion on the attached meeting request template to ma.engagement@gov.ab.ca no later than January 10, 2025.

We generally receive more requests than can be reasonably accommodated over the course of the convention. Requests which meet the following criteria will be given priority for meetings during the convention:

- Municipalities that identify up to three discussion topics related to policies or issues directly relevant to the Minister of Municipal Affairs and the department.
 - It is highly recommended to provide details on the discussion topics.
- Municipalities located within the Capital Region can be more easily accommodated throughout the year, so priority will be given to requests from municipalities at a distance from Edmonton and to municipalities with whom Minister Mclver has not yet had an opportunity to meet.
- Meeting requests received after the deadline will not be considered for the convention.

Meeting times with the Minister are scheduled for approximately 15 minutes. This allows the Minister to engage with as many councils as possible. All municipalities that submit meeting requests will be notified at least two weeks prior to the convention as to the status of their request.

Municipal Affairs will make every effort to find alternative opportunities throughout the remainder of the year for municipalities the Minister is unable to accommodate during the convention.

If you encounter any issues with the meeting request template, please email the Engagement Team for assistance.

Engagement Team
Municipal Services Division
Municipal Affairs

Meeting Request:

Alberta Municipalities Municipal Leaders Caucus Spring 2025

If you have questions, require support and to submit form, please email:

ma.engagement@gov.ab.ca

Municipal Information

Municipality Name: _____

Meeting Topics

Please provide additional details about the topic for discussion

Topic 1	Topic 2	Topic 3

Meeting Participants

- 1 _____ Mayor/Reeve
- 2 _____ Chief Administrator
- 3 _____ Councillor
- 4 _____ Councillor
- 5 _____ Councillor
- 6 _____ Councillor
- 7 _____ Councillor
- 8 _____ Councillor
- 9 _____ Councillor

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Alberta Beach Village Office

From: Exec. Assistant on behalf of Dan Rude <EA_DRude@abmunis.ca>
Sent: November 27, 2024 10:55 AM
Cc: Andrew Riley; Melanie Samson; Dean Kabbani
Subject: Northwest Alberta and Central Alberta Regional Update

Hello,

I am emailing to provide you with an update with regard to our Business Development Regional Manager positions for the Northwest and Central Alberta regions. At Alberta Municipalities, we support building strong and resilient communities, with a commitment to support and understand the issues communities face. For the last 100 years, this has meant that we remain a dynamic and evolving organization so that we can continue to serve and engage with you, our members.

In the spirit of this member engagement, I am happy to announce that Melanie Samson is joining our team as Regional Manager, Business Development - Central Alberta. With over 15 years of experience supporting Albertans in the municipal administrative world and five years served on the LGAA Board, Melanie brings a wealth of knowledge and insight to her new role.

As part of this transition, Andrew Riley, who previously represented Central Alberta, will now take on the role of Regional Manager, Business Development – Northwest Alberta. Andrew has been with Alberta Municipalities for over a decade, and his extensive network and relationships with community leaders across Alberta will serve him well in this role.

We are excited for each regional representative to deepen their knowledge of their respective regions, enhancing the dedicated support you're used to receiving from your association. In the coming weeks, each regional representative will be reaching out to set up introductory meetings. Of course, please feel free to connect with Andrew at 780.975.3765 or andrew@abmunis.ca, or Melanie at 780.989.7403 or melanies@abmunis.ca.

To learn more about our regional representatives, visit our website by [clicking here](#).

Yours sincerely,

Dan Rude | Chief Executive Officer

D: 780.431.4535 | C: 780.951.3344 | E: dan@abmunis.ca
300-8616 51 Ave Edmonton, AB T6E 6E6
Toll-Free: 310-MUNI | 877-421-6644 | www.abmunis.ca



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We respectfully acknowledge that we live, work, and play on the traditional and ancestral territories of many Indigenous, First Nations, Métis, and Inuit peoples. We acknowledge that what we call Alberta is the traditional and ancestral territory of many peoples, presently subject to Treaties 4, 6, 7, 8 and 10 and Six Regions of the Métis Nation of Alberta.

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Alberta Beach Village Office

From: Exec. Assistant on behalf of Dan Rude <EA_DRude@abmunis.ca>
Sent: December 3, 2024 2:47 PM
To: Kathy Skwarchuk
Subject: Opportunity to Serve on the AMSC Board
Attachments: AMSC Board Expression of Interest Forms - Member Representative.docx; 2025 AMSC Board Competency Matrix.docx; AMSC Board Member Profile - Member Representative Director.pdf

Good Afternoon,

This message is being sent to Elected Officials and CAOs of Regular, Associate Members in good standing. Please feel free to share this opportunity with other qualified senior staff in your organization.

Background – Alberta Municipal Services Corporation (AMSC) Board of Directors

In 2024, the Association of Alberta Municipalities (ABmunis), as the sole shareholder of AMSC (our Business Corporation), made changes to the Board's composition. Going forward, up to a maximum of 2 member representatives from our Regular, Associate and Reduced Members will be appointed to the AMSC Board of Directors. Eligibility extends to Elected Officials and Administration from our Regular, Associate and Reduced Members in good standing. Accordingly, ABmunis is seeking Member Representatives from participating municipalities to join the AMSC Board of Directors. Please see the attached role profile for more information.

Through its wholly-owned subsidiary, the Alberta Municipal Services Corporation (AMSC), ABmunis offers a variety of solutions-based services to meet the needs of municipalities, including:

- Property and casualty insurance
- Pension and savings plans for municipal staff and elected officials
- Employee benefit services
- Utilities (electricity and natural gas)
- Short-term investment options
- Municipal Change Climate Action Centre (MCCAC)
- Clean Energy Improvement Program (CEIP)

Additionally, AMSC monitors and influences government legislation, programs, and policies affecting these services, helping municipalities stay informed about business trends and best practices to enhance local governance.

Eligibility Requirements

To be appointed as a member of the Board of Directors, candidates must be at least 18 years old and their municipality, Not for Profit, or Community Related Organization must subscribe to at least one AMSC service (e.g., Insurance, Benefits, Energy, Retirement Services, CEIP).

Required Documents

Interested individuals must complete and submit the following:

- Expression of Interest
- AMSC Competency Matrix
- Resume

Please return the completed documents by end of day December 16, 2024, directly to Rosa Bruno at rosa@abmunis.ca. Eligible candidates will be interviewed and those selected will in turn be presented to the ABmunis Board for ratification, and an appointment letter will be issued to the successful individual and communicated to the Mayor upon ratification.

44

For any questions, please contact Rosa Bruno, Senior Director, Corporate Planning and Governance, at the email above or by phone at (780) 691-1134.

Thank you for considering this opportunity.

Best regards,

Dan Rude | Chief Executive Officer

D: 780.431.4535 | C: 780.951.3344 | E: dan@abmunis.ca
300-8616 51 Ave Edmonton, AB T6E 6E6

Toll-Free: 310-MUNI | 877-421-6644 | www.abmunis.ca



This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender. This message contains confidential information and is intended only for the individual named. If you are not the named addressee, you should not disseminate, distribute or copy this email.

We respectfully acknowledge that we live, work, and play on the traditional and ancestral territories of many Indigenous, First Nations, Métis, and Inuit peoples. We acknowledge that what we call Alberta is the traditional and ancestral territory of many peoples, presently subject to Treaties 4, 6, 7, 8 and 10 and Six Regions of the Métis Nation of Alberta.

EXPRESSION OF INTEREST FORM
Member Representative
Appointment to the AMSC Board of Directors

FIRST NAME			
LAST NAME			
ADDRESS			
EMAIL			
BUSINESS PHONE		MOBILE PHONE	
MUNICIPALITY			
POSITION			
YEARS ON THE AMSC BOARD <i>(if applicable)</i>			

Describe your interest in participating on the AMSC Board:

How do you feel AMSC, and its sponsor-related entities would benefit from your appointment/reappointment to the Board?

What qualifications do you have for the role on the AMSC Board?

I hereby state that I will:

1. Carry out the duties and responsibilities of the Board,
2. Be bound by the Director Ethics, Code of Conduct and Conflict of Interest Policy (AMSC Policy BDO07), and
3. Support the policies, programs, and activities of the corporation.

SIGNATURE	
DATE	

AMSC/AMSCIS BOARD COMPETENCY MATRIX

The AMSC Board utilizes a Competency Matrix to keep an inventory of Directors' competencies and skills on file. In particular, the AMSC Board Competency Matrix has been designed to:

- Highlight individual strengths to enable the Directors' skills to be utilized to their fullest potential.
- Identify potential professional development opportunities for Directors.
- Assist with the recruitment of independent Board Directors.

Directions:

Please complete this matrix by indicating your level of experience (0-4) in the third column beside each competency that you possess.

Please file your completed form with ABmunis Governance Department by [Month, Day, Year].

Rating Legend

0	No Skills, Experience or Knowledge	No previous professional experience, exposure, or related education in this skill/competency area.
1	Limited Skills, Experience or Knowledge	Minimal professional experience, exposure in the skill/competency area (less than 2 years).
2	Moderate Skills, Experience or Knowledge	Reasonable professional experience and exposure in the skill/competency area (2 to 5 years) including, if applicable, some formal education. (e.g., attended a conference or participated in non-credit courses)
3	Considerable Skills, Experience or Knowledge	Significant professional experience in the skill/competency area (5 or more years) including, if applicable, some formal education in this area. (e.g., diploma, undergraduate degree)
4	Extensive Skills, Experience or Knowledge	Broad extensive professional experience and exposure in the skill/competency area (5 or more years) including experience in a leadership capacity as well as, if applicable, formal education in this area. (e.g., professional certification, advanced degree, designation from formal body such as ICD, etc.)

Print Name: _____

Date: _____

Competency	Description	Rating
Professional Skills and Experience		
Accounting/Finance	Experience with accounting or financial management. Ability to analyze and interpret financial statements, evaluate organizational budgets, and understand financial reporting.	
Board Governance	Experience serving on public sector, private sector, or not-for-profit boards. A clear understanding of the distinction between the role of the Board versus the role of management.	
Business Administration/Management	Experience with sound management and operational business plans, processes, and practices.	
Customer Perspective	Experience with understanding how to better meet the needs of the AMSC target customer base which includes municipalities and their community related organizations.	
Communications and Marketing	Experience with communications, public relations and interacting with the media including knowledge of creating, communicating, delivering, and exchanging offerings that have value for customers.	
Entrepreneurial/Business Development	Experience with creation and development of an economic venture; a person who organizes and manages any enterprise, especially a business, usually with considerable initiative and risk.	
Executive Leadership	Experience with overseeing business activities as fulfilling organizational goals, strategic planning development and overall decision making.	
Human Resources and Compensation	Knowledge in best practices in human resources planning, development, and management. Familiar with Human Rights requirements, employment legislation and labor relations.	
Information Technology	Experience in information technology, with knowledge of current and emerging technologies, including social networking, cloud, data analytics and cybersecurity.	
Investment	Experience with investment knowledge or skill that results from investment activities, investment policy development and investment performance management.	
Legal/Regulatory	Knowledge in legal principles, processes, and systems, including interpreting and applying legislation and understanding of the legal dimensions of organizational issues.	
Municipal Governance	An understanding of the workings of local government and public policy.	
Municipal Operations	Knowledge in operations of local governments service delivery.	
Risk Management	Knowledge of the risk-based approach to identifying, assessing, analyzing, evaluating, and controlling, and enterprise risks for the value of the organization and customers.	
Strategic Planning	Experience with strategic planning, implementation, and evaluation in a complex organization.	

Social Awareness and Commitment		
Community and Social Responsibility	Demonstrate ability to build networks and foster trusting relationships with member communities and stakeholders.	
Environmental, Social and Governance (ESG)	Knowledge in ESG relevant regulations, principles, and processes.	
Fostering Diversity	Knowledge and understanding of issues affecting diverse communities including Diversity, Equity, and Inclusion (DEI) guiding principles, practices, concepts, and initiatives and promotes practices that support diversity, equity, and inclusion.	
Indigenous Community Awareness	Knowledge of Indigenous communities, including understanding of their attitudes and values, history, barriers, and challenges in both urban and rural settings.	
Industry Skills and Experience		
Employee Benefits	Knowledge of the diverse types of benefits and services available to employees.	
Insurance Services	Knowledge of the Insurance industry and regulatory environment.	
Retirement Services and Pensions	Knowledge of all aspects for each retirement service programs including pensions and the regulatory environment.	
Utility Services	Knowledge of the Electric Utility industry and/or Natural Gas sector including regulatory environment.	
Personal Effectiveness Skills		
Critical/Strategic Thinking	Demonstrated ability to think critically and contribute an “outside view” that challenges strategic recommendations presented by management.	
Leadership/Teamwork	Demonstrated ability to inspire, motivate and offer direction and leadership to others. Understanding of the importance of teamwork to the success of the Board.	

AMSC Board Member Recruitment



 **Alberta
Municipalities**
Strength
In Members

Opportunity Profile – AMSC Member Representative Director

About ABmunis

The Association of Alberta Municipalities (ABmunis) is a not-for-profit association, that was founded in 1905 and represents Alberta's 265 urban municipalities including cities, towns, villages, summer villages, and specialized municipalities, as well as Associate and Affiliate members.

ABmunis is a dynamic and evolving association which represents and advocates the interests of all Regular members to both the provincial and federal governments as well as other provincial and federal organizations.

The mission of the ABmunis is to provide leadership in advocating local government interests to the provincial government and other organizations and to provide services that address the needs of its membership. ABmunis vision is to be trusted and valued by the membership and to be viewed as the voice for urban municipalities in Alberta.

ABmunis has been providing aggregated services to its members since the 1960s. To ensure they continued to meet the needs of their membership, ABmunis evolved into two separate legal entities on January 1, 2005. ABmunis continues its advocacy role of members to the provincial and federal orders of government while the established AMSC provides for the development, coordination, and delivery of services to the member municipalities, their employees, and the associate members.

About AMSC

Through its wholly owned subsidiary, the Alberta Municipal Services Corporation (AMSC) has developed a range of solutions-based services designed to meet the needs of the municipalities including property and casualty insurance, pension plans and savings plan for municipal staff and elected officials, employee benefit services, utilities including electricity and natural gas, short-term investment options for municipalities, Managed IT and Cyber Security. In addition, AMSC monitors and influences government legislation, programs, and policies that impact services. AMSC helps keep municipalities aware of business trends and best practices that have the potential to improve local government.

AMSC Vision - AMSC is the leader in providing innovative business solutions to municipalities and community organizations.

AMSC Mission Statement - AMSC provides competitively priced, quality services for municipalities and community organizations to enhance their stability and capacity.

THE OPPORTUNITY

The AMSC Board sets the direction and priorities and establishes terms of references for committees, which report to the Board. The Board is responsible for:

- Governing the Corporation
- Adoption of the strategic plan, business plan and budget for the Corporation
- Governing shared services programs of the Corporation
- Adoption of a process for assessing the effectiveness of the board as a whole and the committees of the board
- Approving new business opportunities
- Adoption of a risk mitigation strategy which identifies the principal risks of the Corporation's business and appropriate systems to manage these risks
- Conducting an annual performance appraisal of the Chief Executive Officer

BOARD COMPOSITON

The AMSC Board is comprised of:

- a. Directors from the Shareholder's board of directors;
- b. Member Representatives Directors; and
- c. External Representatives-Directors (subject matter experts).

Appointment is for a fixed term of up to 3 years, with the potential of re-appointment of 2 additional terms based on satisfactory performance.

MEETINGS

There are approximately 5 board meetings per year and orientation. Time commitment is 8-10 hours per meeting. They are scheduled as follows:

- February 19, 2025
- May 7, 2025
- August 20-21, 2025 (Includes strategic planning session)
- October 29, 2025
- December 17, 2025

Orientation will be provided in January/February 2025

THE PERSON

QUALIFICATIONS

Alberta Municipalities seeks committed Board members with high ethical standards and an interest in the long-term best interests of the Association and its members. The successful candidate will be a person of integrity, respected by their peers, with an outstanding, successful, and proven track record in their respective professions. They will have demonstrated the following experience and understanding of the following:

- Governance
- Leadership ability and successful business/municipal experience
- Excellent analytical and timely decision-making skills – the ability to analyze complex information and make solid business decisions, and
- Well-developed communication skills.

COMPENSATION

Honoraria will be provided as per the approved AMSC Policy FM003.

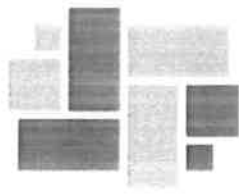
FOR INFORMATION, PLEASE CONTACT

Rosa Bruno

Senior Director, Corporate Planning and Governance

(780) 691-1134

rosa@abmunis.ca

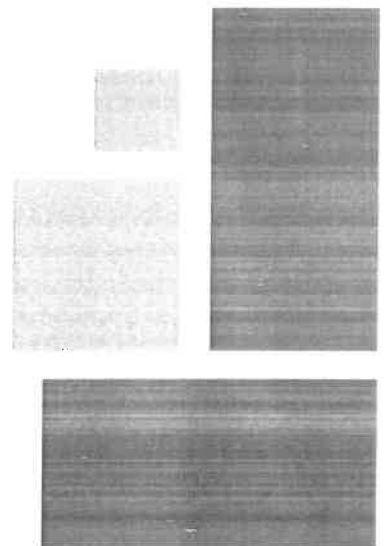


Alberta Municipalities Strength In Members

Connect

300, 8616 51 Avenue
Edmonton, AB T6E 6E6
780.433.4431 ■ 310.MUNI

abmunis.ca



Alberta Beach Village Office

From: Kelly Muir <kbmuir@gmail.com>
Sent: November 22, 2024 1:28 PM
To: Village of Alberta Beach
Subject: Fwd: INFORMATION- Joint Municipal Policing Committees
Attachments: PPSA Village_Part1.pdf; FAQ.pdf

I'm not sure if you also got this, but here you go.

----- Forwarded message -----

From: Alberta Police Governance <AlbertaPoliceGovernance@gov.ab.ca>
Date: Fri, Nov 22, 2024 at 1:24 PM
Subject: INFORMATION- Joint Municipal Policing Committees
To: kellymuir@albertabeach.com <kellymuir@albertabeach.com>

Please see attached Ministerial Letter and Frequently Asked Questions communication for your Information.

Classification: Protected A



ALBERTA
PUBLIC SAFETY AND EMERGENCY SERVICES

*Office of the Minister
Deputy Premier of Alberta
MLA, Calgary-West*

AR 29969

November 20, 2024

His Worship Kelly Brian Muir
Mayor
Alberta Beach
PO Box 278
Alberta Beach AB T0E 0A0

Dear Mayor Muir:

As a respected partner in the field of police governance in Alberta, I am writing to highlight how recently proclaimed legislative changes may affect your community.

The Government of Alberta is enhancing civilian governance of the Royal Canadian Mounted Police (RCMP) by proclaiming sections of the *Police Amendment Act, 2022*, and creating the Police Governance Regulation and Police Governance (Ministerial) Regulation. These amendments will ensure communities policed by the RCMP have a voice in setting local and province-wide policing priorities and performance goals by creating municipal and regional policing committees, as well as a Provincial Police Advisory Board.

These changes will take effect on March 1, 2025, after a transition period to allow municipalities to pass and implement relevant bylaws. Every community in Alberta served by the RCMP will be required to be represented by one of the following types of governance bodies, depending on their population size and type of police service agreement.

Communities with a population of 15,000 or greater, policed under a Municipal Police Service Agreement

- These communities are required to establish a Municipal Policing Committee (MPC), through bylaws, by March 1, 2025.
- MPCs will consist of between three and seven members appointed by the municipality's council.
- The Minister may also appoint committee members based on the size of the committee.

.../2

Communities with a population of less than 15,000, policed under a Municipal Police Service Agreement

- These communities are required to establish a Regional Policing Committee, through bylaws, by March 1, 2025.
- Each RCMP district is a region (e.g., South, Central, East, and West), and each region contains five to 10 municipalities required to work with other communities in the same RCMP district to form a Regional Policing Committee (RPC).
- RPCs will consist of at least one member appointed by each municipality represented.
- Communities may opt out of a RPC in favour of establishing their own municipal committee, or a joint committee with another municipality, with ministerial approval.

Communities policed under the Provincial Police Service Agreement

- Small and rural communities policed under the Provincial Police Service Agreement, including municipalities with a population under 5,000, municipal districts and counties, and Metis Settlements, will be represented by the Provincial Police Advisory Board.
- The province will appoint up to 15 members to the Provincial Police Advisory Board, including representation from First Nations, Métis communities, Rural Municipalities of Alberta, Alberta Municipalities, and all four provincial RCMP districts.
- Costs for the Provincial Police Advisory Board will be borne by the province.
- The Provincial Police Advisory Board will be operational by March 1, 2025.

Attached for further reference is a Frequently Asked Questions document with more information about the new requirements for RCMP local governance bodies. You can also find the Police Governance (Order in Council) Regulation, the Police Governance (Ministerial) Regulation, and the proclamation of the *Police Act* sections establishing these governance bodies on the Alberta.ca website at www.alberta.ca/alberta-kings-printer.

Please note that in the next few weeks your administration will receive communication from department representatives with details about planned information sessions regarding these governance bodies. If you have any questions or require support in the set-up of these governance bodies, please contact the department at: AlbertaPoliceGovernance@gov.ab.ca.

Thank you for everything you do to help ensure Albertans can live, work, and raise families in safe and secure communities.

Sincerely,



Honourable Mike Ellis
Deputy Premier of Alberta
Minister of Public Safety and Emergency Services

Attachment

Frequently Asked Questions:

RCMP civilian governance

Alberta's government is enhancing civilian governance of RCMP policed communities to ensure they have a voice in setting local and province-wide policing priorities and performance goals by creating municipal and regional policing committees, as well as a Provincial Police Advisory Board.

This document provides answers to questions about the establishment and operation of RCMP civilian governance bodies.

<p>Why is the government mandating civilian governance bodies for RCMP-policed communities?</p>	<p>Creation of these new civilian governance bodies responds to a long-standing desire of communities to have more say in how they are policed by the RCMP.</p> <p>By establishing municipal and regional governance committees and the Provincial Police Advisory Board, we are giving communities the opportunity to provide input on both local and provincial policing priorities and RCMP service delivery while increasing police accountability.</p> <p>Civilian governance bodies support a paradigm shift that sees local police as an extension and a reflection of the communities they serve.</p>
<p>What will the function of the municipal police committees be?</p>	<p>Municipal policing committees will enhance civilian governance of local policing by:</p> <ul style="list-style-type: none"> • Overseeing the administration of the municipality's police service agreement; • Representing public interests and concerns to local RCMP leadership and collaborating with local detachments to plan yearly priorities and strategies for municipal policing and community safety; and • Regularly reporting on the implementation of programs and services that support police service priorities.
<p>What will the function of the regional police committees be?</p>	<p>Regional policing committees will help ensure Alberta's small rural communities have a voice in how they are policed.</p> <ul style="list-style-type: none"> • Regional committee's roles and responsibilities will be similar to their municipal counterparts, advocating for the priorities and concerns of smaller communities while also supporting integrated community safety planning for RCMP policed municipalities in the region. • The boundaries of the four new regional policing committee zones correspond to Alberta's four RCMP districts, to ensure local policing priorities are accurately reflected in service delivery.
<p>How many different civilian governance bodies will be established?</p>	<p>Four regional policing committees will be established to align with the four RCMP districts in Alberta.</p> <p>The number of municipal policing committees will depend on whether individual communities decide to either participate in one of the four regional boards, form joint municipal policing committees with neighbouring communities, or form their own municipal policing committee. It is recognized that some communities already have a committee similar in nature to what is envisioned.</p>

How will the civilian governance body for a community be determined?

Communities with a population over 15,000 that are policed by the RCMP will be required to establish municipal policing committees.

RCMP policed communities with a population between 5,000 and 15,000 will be represented by regional policing committees but can apply to opt out and form their own municipal policing committee.

Communities with a population under 5,000 that are served by the RCMP under the Provincial Police Service Agreement will be represented by the Provincial Police Advisory Board. The board will make recommendations on province-wide policing priorities and other aspects of RCMP service delivery.

What is the timeline for these governance bodies to be established?

The amendments and new regulations will come into force on March 1, 2025.

A transitional period, between November 2024 and February 2025, will allow municipalities to pass relevant bylaws and make other preparations for implementation.

This transition period also allows municipalities that already have civilian governance bodies time to adapt those bodies to the new statutory requirements.

What is the process for communities that want to opt out of a regional committee and establish their own municipal or joint policing committee?

Communities seeking to opt out of a regional committee in favour of establishing their own municipal committee (or a joint committee with another municipality) must have a formal process in place to do so, consistent with how other municipal committees are established and aligned with the *Police Act* and Police Governance Regulation.

- Municipalities will also need ministerial approval in order to opt out of a regional committee and/or form a joint municipal committee.
- Any municipality can be part of a joint municipal policing committee, as long as it meets the definition of municipality in the *Police Act*.

To initiate the process of obtaining ministerial approval, a municipality can contact the Ministry of Public Safety and Emergency Services at AlbertaPoliceGovernance@gov.ab.ca.

What are the requirements for the composition of the municipal and regional policing committees?

Municipal policing committees will consist of between three and seven members, appointed by the municipality's council, for terms of two to three years. The municipality's chief elected officer is not eligible to be elected as chair or vice-chair of a municipal policing committee.

Regional policing committees will consist of at least one member appointed by each municipality represented for terms of two to three years.

- Regional policing committees can include additional members appointed by the municipalities with the agreement of all the municipalities in the region. Both municipal and regional policing committees may also include provincial members appointed by the minister.

Will committee positions be voluntary or paid?

Municipalities can choose whether to establish remuneration for their policing committee (municipal or regional) members through their respective bylaws.

Will the municipalities have to pay for the setup and administration of the governance bodies

Municipalities are responsible for the costs of establishing, administering, and sustaining membership of municipal and regional policing committees.

If a municipality cannot afford these costs, they have the option of utilizing a portion of their annual Police Support Grant, which allows funds to be used for governance and local police oversight.

Communities with populations between 5,000 and 15,000 may also take the opportunity to share costs related to RCMP governance by becoming part of a regional policing committee.

What is the role of the Provincial Police Advisory Board?

The Provincial Police Advisory Board will serve as an advisory body for about 275 small rural municipalities, such as municipal districts and counties, as well as eight Metis Settlements policed by the RCMP under the Provincial Police Service Agreement. The board will support the alignment of local and provincial priorities across the province.

The PPAB will be responsible for developing and maintaining communication between the Alberta RCMP, the provincial government, and the small and rural communities it represents.

The PPAB will help advance the interests of RCMP-policed communities by

- Advising and supporting collaboration between the RCMP, communities, and community agencies on integrated community safety planning;
- Representing the interests of communities served by the RCMP under a provincial police service agreement;
- Reporting annually on progress related to provincial police service priorities, provincial police service resourcing, and related initiatives; and
- Working with the RCMP and the Ministry of Public Safety and Emergency Services to communicate with municipalities about provincial priorities, resourcing, and community specific challenges.

How will the government ensure alignment between provincial and municipal policing priorities?

Both municipal and regional policing committees are required to consider provincial policing priorities when setting local ones.

The Provincial Police Advisory Board will provide advice on behalf of small and rural communities policed by the RCMP, to support overall alignment of local and provincial policing priorities.

Who will pay administration costs associated with the Provincial Police Advisory Board?

Costs for the Provincial Police Advisory Board will be the responsibility of the province.

Can the government appoint provincial members to these policing committees or to the board?

Yes. The government is responsible for ensuring adequate and effective policing across the province, and provincial appointees help the government fulfill that obligation.

The Minister of Public Safety and Emergency Services appoints all members of the Provincial Police Advisory Board and can appoint a small number of members to municipal, joint municipal, or regional policing committees based on size.

Who can municipalities contact with questions about the new civilian governance bodies?

Municipalities can contact the Ministry of Public Safety and Emergency Services at AlbertaPoliceGovernance@gov.ab.ca with questions and/or support in setting up these new governance bodies.

More information on RCMP civilian governance bodies can be found in the *Police Act* and in the Police Governance Regulations, found at [Alberta King's Printer](#).

» **Alberta Beach Village Office**

From: Hon. Jim Karygiannis <jim@gtastrategies.com>
Sent: November 29, 2024 11:48 AM
To: Hon. Jim Karygiannis
Subject: Request for a Virtual Meeting regarding declaring December "Christian Heritage Month"
Attachments: Christian Heritage Month Letter - Politicians.pdf; Municipalities Christian Heritage Month Nov. 23, 2024.docx
Importance: High

Dear Councillor
 Good day,

I hope this email finds you in good health.

I am a principal at GTA Strategies, a Lobbying/Consulting firm, and I am reaching out to you on behalf of our client, Christian Heritage Festival. They have asked that we reach out to you and ask your assistance in their campaign to have December recognized across Canada as "Christian Heritage Month".

Please see the attached letter from our client.

If your municipality has already declared December as "Christian heritage Month" we thank you. Some municipalities also have a policy to not issue proclamations. If that is the case we thank you and wish you a great day ahead.

We would also like to provide you with an update on our work so far to have December declared as "Christian Heritage Month"

Toronto joined 33 (see attached for list of cities) more municipalities **proclaiming** December as "Christian Heritage Month"

Tears, anger as Toronto City Council debates honouring Christianity

Toronto Sun Nov 16, 2024

Christianity is the most followed religion in our country, with more than half of the Canadian population identifying as members of the Christian faith. It has shaped Canada's social, cultural and ethical fabric, with the Canadian Charter of Rights and Freedoms mentioning God in the first sentence. While other religions have dedicated heritage months, there is no recognized Christian Heritage Month in Canada. (the only one we are aware of so far is the City of Brampton)

We would like to request your office's assistance in achieving this recognition; can we please arrange for a conference call in the immediate future to discuss how you can help us in your municipal Council to achieve declaring December as "Christian Heritage Month"

Can you please advise us of your availability. If you have any questions, please feel free to contact us directly; I can be reached at jim@gtastrategies.com or by phone at 416 499 4588 ext 1 or cell at 416 410 3170.

Sincerely,

James Karygiannis

Hon. Jim Karygiannis
GTA Strategies
(416) 499 4588 ext 1 Office
(416) 410 3170 Mobile
(647) 723 0287 fax
jim@gtastrategies.com
www.gtastrategies.com



GTA Strategies

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CHRISTIAN MUSIC FESTIVAL
Celebrating faith and freedom since 1887

June 2024

Good day,

On behalf of the Christian Music Festival, we would like to welcome you to be a part of our campaign to have the month of December recognized across Canada as Christian Heritage Month.

Christianity is the most followed religion in our country, with more than half of the Canadian population identifying as members of the Christian faith. The *Canadian Charter of Rights and Freedoms* even mentions God in its very first sentence. However, despite days, weeks and even months being dedicated to other religions and heritages, there is no such recognition for the Christian faith in Canada. As proud citizens of this diverse and culturally rich nation, we believe it is important to recognize and celebrate the contributions of all religious and cultural groups.

We are seeking the assistance of members of municipal, provincial, and federal governments across Canada to make our dream a reality. Please provide us with information on how proclamations can be made within your jurisdiction, recognizing Christian Heritage Month in December.

If you have any questions, please feel free to reach out to us at the email below. You can also reach us through our consultant, Jeremy Beamer of GTA Strategies, at 416-499-4588 ext. 2 or at jeremy@gtastrategies.com.

Together, we can help further the diverse cultural landscape of this great nation.

Sincerely,

Molly Banerjei

Molly Banerjei
CEO Christian Music Festival
www.ChristianMusicFestival.org
mollybanerjei@icloud.com

64

Here's the updated list of municipalities:

1. Toronto, Ontario
2. Ottawa, Ontario
3. Orillia, Ontario
4. Rideau Lakes, Ontario
5. Prince George, British Columbia
6. Markham, Ontario
7. Welland, Ontario
8. Whistler, British Columbia
9. Saskatoon, Saskatchewan
10. Ajax, Ontario
11. Sudbury, Ontario
12. Bradford, Ontario
13. Clarington, Ontario
14. Aurora, Ontario
15. Pickering, Ontario
16. Caledon, Ontario
17. Durham Region, Ontario
18. Wainfleet, Ontario
19. Mississippi Mills, Ontario
20. Milton, Ontario
21. Okotoks, Alberta
22. Prince Albert, Saskatchewan
23. Red Deer, Alberta
24. Regina, Saskatchewan
25. Niagara Falls, Ontario
26. Brantford, Ontario
27. Mississauga, Ontario
28. Vaughan, Ontario
29. Halton Hills, Ontario
30. Orangeville, Ontario
31. Barrie, Ontario
32. Cold Lake, Alberta
33. Burlington, Ontario
34. Cobourg, Ontario

Alberta Beach Village Office

From: Rural Medicine <RuralMedicine@albertadoctors.org>
Sent: November 19, 2024 2:56 PM
Subject: Letter From Dr. Rithesh Ram, President, Section of Rural Medicine: New Grant Funding for Rural Health Care

To all Rural Alberta Municipal Mayors,

My name is Dr. Rithesh Ram, and I am the President of the Alberta Medical Association’s Section of Rural Medicine (SRM). I am also a Rural Generalist living and working in Drumheller, Alberta, so I understand the challenges rural communities face in attracting and retaining the health care professionals who provide essential care for their citizens. Many of us are also small business owners. Rural Generalists are a vital economic pipeline for rural Alberta and without us you would see the economic diversity and prosperity of communities diminish. If a Rural Generalist leaves a community, both the clinic and hospital suffer with reduced services or closures.

As you may know, the Government of Alberta recently announced that they were investing \$12 million over the next two years into two primary health care grants – a Rural Team Recruitment Grant and a Municipality Supported Clinics Grant. I want to draw your attention to these grants as Expressions of Interest must be submitted by *November 30, 2024*.

Physicians in your community may approach you about these grants, or you may wish to have conversations with physicians you know, and I want to provide you with some information that may be of assistance. The Section of Rural Medicine recently hosted an information session on the new grants, and you can find a recording of the session, the slide deck and other resources [here](#).

Like you, I know how important rural medicine is to the health of the people who live in rural and remote communities and to the economic stability of those communities. When communities can offer stable, reliable primary health care, those communities thrive. The grants have the potential to improve the lives of rural Albertans and make the communities they call home more resilient.

The AMA’s Section of Rural Medicine will continue to advocate to stabilize and strengthen rural medicine. I encourage you to explore these grant opportunities before the *November 30, 2024*, deadline and to email any specific questions about the grants to PrimaryHealthCareGrant@gov.ab.ca.

Regards,
Dr. Rithesh Ram
President, Section of Rural Medicine

Alberta Beach Village Office

cc: Council

From: Tyler Gandam <president@abmunis.ca>
Sent: December 12, 2024 4:01 PM
To: Kathy Skwarchuk
Subject: Alberta Municipalities appoints new CEO



ANNOUNCEMENT: Alberta Municipalities appoints Dana Mackie as new CEO

Alberta Municipalities' Board of Directors is pleased to announce the appointment of Dana Mackie as the association's new Chief Executive Officer. His appointment takes effect on January 2, 2025, when CEO Dan Rude retires.

Dana is an accomplished public policy executive who joins ABmunis from the Government of Alberta, where he worked for nearly 20 years in numerous sectors, including economic development, social services, environment and land management, climate change, and post-secondary education. He brings more than a decade of advocacy and intergovernmental relations experience to his new role. Dana holds a Bachelor of Arts degree in international relations from the University of Calgary, and a Master of Business Administration degree from the University of Alberta.

"Dana is a highly experienced visionary leader who is dedicated to making Alberta a better place," said President Tyler Gandam. "We look forward to him leading Alberta Municipalities into its next chapter as a prominent organization dedicated to supporting our members in their community-building efforts."

"I'm honoured to have been chosen to lead the association's deeply talented, dedicated and hard-working team of professionals," said incoming CEO Dana Mackie. "I'm excited to step into this pivotal role to serve communities and non-profit organizations across Alberta."

Please join us in welcoming Dana to Alberta Municipalities!

Tyler Gandam | President

E: president@abmunis.ca
300-8616 51 Ave Edmonton, AB T6E 6E6
Toll Free: 310-MUNI | 877-421-
6644 | www.abmunis.ca



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We respectfully acknowledge that we live, work, and play on the traditional and ancestral territories of many Indigenous, First Nations, Métis, and Inuit peoples. We acknowledge that what we call Alberta is the traditional and ancestral territory of many peoples, presently subject to Treaties 4, 6, 7, 8 and 10 and Six Regions of the Métis Nation of Alberta.

Alberta Beach Village Office

From: Michelle Jones <mjones@albertacf.com>
Sent: November 29, 2024 2:37 PM
To: Chris Leggitt; Town CAO; aboffice@albertabeach.com; ! KRISTEN; Mike Primeau; Ed LeBlanc; Jenny Bruns; Jennifer Pederson; Debbie Oyarzun; Bert Roach; Joan Sloomweg Jim; Marvin Schatz; rmurray@onoway.ca; Serena Lapointe; Liz Krawiec; Anna Greenwood; Ty Assaf; darylwebt; Nicholas Gelych;
Cc: dave.kusch@woodlands.ab.ca
Subject: Fw: Request for Letter of Support - Regional Investment Attraction Marketing Strategy

Good afternoon partners, It has been brought to my attention that it may be difficult for some of the partners wishing to participate in the above mentioned project, to come up with the suggested \$5,000 dollar partnership contribution.

If it would be more feasible for those who are worried they may not have additional budget dollars at this time, if you are interested, we could split the amount into 3 equal annual payments of \$1667/per year, starting in 2025, with the final payment due in 2027 upon completion of the 3 year pilot project.

Please feel free to reach out to me directly if you would like to discuss alternate support options.

Kind regards,
Michelle Jones

Executive Director, Community Futures Yellowhead East
Box 2185, Whitecourt, AB T7S 1P8
Main Line: 780-791-0966, Ext: 101 Cell : 780-778-0977
mjones@albertacf.com

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<https://digitalmainstreet.ca/business-account/registration/>

From: Michelle Jones <mjones@albertacf.com>
Sent: Friday, November 29, 2024 11:19 AM
To: Chris Leggitt <cao@mayerthorpe.ca>; Jennifer Thompson <cao@onoway.ca>; Town CAO <cao@townofswanhills.com>; aboffice@albertabeach.com <aboffice@albertabeach.com>; ! KRISTEN <kristen@foxcreek.ca>; Rhonda Woods <RhondaWoods@Whitecourt.ca>; Mike Primeau <mprimeau@lsac.ca>; Ed LeBlanc <eleblanc@barrhead.ca>; Debbie Oyarzun <DOyarzun@countybarrhead.ab.ca>; Bert Roach <Bert.Roach@woodlands.ab.ca>; Joan Sloomweg <joan.sloomweg@woodlands.ab.ca>
Cc: Jim <jahailes@telus.net>; Marvin Schatz <mschatz@countybarrhead.ab.ca>; rmurray@onoway.ca <rmurray@onoway.ca>; Serena Lapointe <serenaLapointe@whitecourt.ca>; Liz Krawiec <LizKrawiec@townofswanhills.com>; Anna Greenwood <anna.greenwood@mayerthorpe.ca>; Ty Assaf <tassaf@barrhead.ca>; Daryl Weber <darylweb@telus.net>; ngelych@lsac.ca <ngelych@lsac.ca>; dave.kusch@woodlands.ab.ca <dave.kusch@woodlands.ab.ca>
Subject: Request for Letter of Support - Regional Investment Attraction Marketing Strategy

Information contained in the email is considered **CONFIDENTIAL** and intended only for those recipients included in this email.

Good morning regional stakeholders, I am reaching out in follow up to previous conversations regarding the development of a regional marketing strategy. During these consultations those

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partners involved spoke in favour of utilizing a portion of the CFYE regional stakeholder investment pool towards project costs, as well it was identified that a request would be forthcoming asking for each partner to contribute five thousand dollars towards the 3-year investment of the project.

Community Futures Yellowhead East is also applying for the Northern Regional Economic Development Grant Program, to further secure the funding needed for the development and implementation of a 3-year Investment Attraction Marketing Strategy, based on the needs identified in our consultations with our regional stakeholder partners.

One of the requirements for our submission to the grant program, we are required to include letters of support from our project partners. We are hoping that you would provide us with a letter of your support towards the project, prior to the **submission deadline of December 6, 2024**. To help expedite the process, we have created a support letter template for you to customize according to your ability to support.

We look forward to your continued support of this project, and look forward to receiving your letter. If you have any questions in regards to this request please feel free to contact me directly.

Michelle Jones

Executive Director, Community Futures Yellowhead East
Box 2185, Whitecourt, AB T7S 1P8
Main Line: 780-791-0966, Ext: 101 Cell : 780-778-0977
mjones@albertacf.com

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(Partner Organization Letterhead)

[Date]

Michelle Jones
Executive Director
Community Futures Yellowhead East
Whitecourt, AB T7S 1P8

Re: Letter of Support for Investment Attraction Marketing (IAM) Strategy – Yellowhead East Region

On behalf of **[Partner Organization Name]**, We are pleased to provide our full support of the **Investment Attraction Marketing (IAM) Strategy** for the Yellowhead East Region. We recognize the importance of this initiative and are committed to collaborate on efforts to enhance the region's investment readiness, improve its competitiveness, and strengthen its economic sustainability.

In consultation with Community Futures Yellowhead East, we identified several common challenges: inconsistent access to tools and resources, varying levels of digital competitiveness, and the lack of standardized investment readiness frameworks. The proposed **Investment Attraction Marketing (IAM) Strategy** aims to address these issues through the development of a comprehensive regional action plan that will enhance local capacity, strengthen the region's investment profile, and create a more competitive environment to attract private investment.

A key component of the IAM Strategy is the creation of a **Regional Marketing Strategist (RMS)** role to collaborate with stakeholders on investment readiness and develop tailored solutions. This strategy will also support **Small and Medium Enterprises (SMEs)** through training, resources, and individualized support to enhance competitiveness and attract private investors. In addition, a **Regional Investment Attraction Marketing Committee** will be established to share resources and expertise and launch marketing campaigns that highlight the region's investment potential.

As a project partner, **[Partner Organization Name]** is pleased to commit **\$5,000** in financial support to the project. These funds will contribute to the establishment of the RMS role and assist with the development of the marketing campaigns, training programs, and resources needed to help businesses in the region enhance their investment readiness.

We are confident that this collaboration will deliver substantial benefits to the Yellowhead East Region, and we are excited to play a role in helping the region become more competitive and attractive to private investment. Should you require any further information or documentation, please do not hesitate to contact me at **[Phone Number]** or **[Email Address]**.

Thank you for the opportunity to be part of this strategic initiative. We look forward to working together to ensure its success and the long-term prosperity of the region.

Sincerely,

Alberta Beach Village Office

From: Sandra Whitford
Sent: November 21, 2024 7:04 PM
To: Alberta Beach Village Office
Subject: Re: Property taxes regarding Debra Gray

Debra Gray email address

Sent from my iPhone

> On Nov 21, 2024, at 8:54 AM, Alberta Beach Village Office <aboffice@albertabeach.com> wrote:

>
 > Thank you,
 > The next Council meeting is December 17, 2024.

>
 > Alberta Beach Administration
 > Box 278
 > Alberta Beach, AB
 > TOE OAO
 > Phone: 780-924-3181
 > Fax: 780-924-3313
 > aboffice@albertabeach.com

>
 >
 > This email is intended for the use of the recipient or entity to which it has been addressed. This email may contain information that is privileged confidential, and/or protected by law and is to be held in strict confidence. Please contact us immediately if you are not the intended recipient of this communication, and do not copy, distribute or take action relying on it. Any communication received in error, or subsequent reply should be deleted or destroyed.

> -----Original Message-----

> From: Sandra Whitford
 > Sent: November 21, 2024 8:37 AM
 > To: aboffice@albertabeach.com
 > Subject: Property taxes regarding Debra Gray

> Dear Council members

> I'm writing this on behalf of Debra Gray who lives in Alberta Beach .

> To ask you for forgiveness in the penalties and the interest in Jan 2026.

> Deb been very sick for sometime now and have been diagnosed with terminal Cancer and going through treatments now with lots of side effects . She hasn't been able to work , therefore she hasn't been able to pay her property taxes. She has her house up for sale and when it sells she will pay everything up to date asap. Deb can barely make ends meet at this point. Her family is the third generation coming to Alberta Beach and it's a very special place with lots of memories over the years for her . If necessary She can provide a doctors note. Please consider giving her the time to get

this taken care of. Thank you Deb Gray My name is Sandra Whitford and I have power of attorney for Deb and can provide whatever you need . My number is 7

thank you Sent from my iPhone

TAX STATEMENT OF ACCOUNT

ALBERTA BEACH
 BOX 278
 ALBERTA BEACH, AB
 T0E 0A0
 TELEPHONE: 780-924-3181 FAX: 780-924-3313

Date Mailed: Dec 13, 24

To: GRAY, DEBRA

Account Reference: 80

Other Information:

LEGAL 8 6 3321BQ
 MUNICIPAL 5031 - 50 Avenue

ASSESSMENT INFORMATION

PROPERTY TYPE TR
 LAND ASSESSMENT 51,620
 IMPROVEMENTS 15,570
 TOTAL ASSESSMENT 67,190

Date	Ref#	Description	Amount	Balance
		Balance Forward		2,695.61
10Jun2024	0	2024 MUNICIPAL SERVICES TAX	1,000.00	3,695.61
10Jun2024	0	SEWER REVITALIZATION LEVY	300.00	3,995.61
10Jun2024	0	2024 SCHOOL LEVY	171.45	4,167.06
10Jun2024	0	2024 MUNICIPAL LEVY	317.27	4,484.33
10Aug2024	0	PENALTY	321.97	4,806.30

PENALTY - AUG 10 = 18% CURRENT YEAR ARREARS | TOTAL AMOUNT DUE 4,806.30
 PENALTY - JAN 1 = 18% TOTAL ARREARS | PAYABLE TO: ALBERTA BEACH

Name	80	Reconcile R	
Description	GRAY, Debra	Date	19Apr2024
Normal Bal	D	Balance	2,695.61
Period Ending	31Dec2024	Closing Bal	4,806.30
Period Beginning	01Jan2022	Opening Bal	0.03
Open Balance Date	01Jan2022	Period Bal	4,806.27

Date	Ref#	Description	Amount	Balance	Account	Rec
		Opening balance at 01Jan2022		0.03		
01Jan2022	169588	Gray - Taxes (Jan)	136.00-	135.97-	A121	R
01Feb2022	169747	Gray - Taxes (Feb)	136.00-	271.97-	A121	R
01Mar2022	169917	Gray - Taxes (Mar)	136.00-	407.97-	A121	R
04Apr2022	170100	Gray - Taxes (Apr)	136.00-	543.97-	A121	R
02May2022	170280	Gray - Taxes (May)	136.00-	679.97-	A121	R
01Jun2022	170465	Gray - Taxes (Jun)	136.00-	815.97-	A121	R
10Jun2022	0	2022 MUNICIPAL SERVICES TAX	875.00	59.03	FLAT	R
10Jun2022	0	SEWER REVITALIZATION LEVY	300.00	359.03	R42-130	R
10Jun2022	0	2022 SCHOOL LEVY	168.25	527.28	TR	R
10Jun2022	0	2022 MUNICIPAL LEVY	324.88	852.16	TR	R
11Jul2022	170835	Gray - Taxes (Jul)	142.02-	710.14	A121	R
03Aug2022	171135	Gray - Taxes (Aug)	142.02-	568.12	A121	R
01Sep2022	171599	Gray - Taxes (Sept)	142.02-	426.10	A121	R
03Oct2022	171806	Gray - Taxes (Oct)	142.04-	284.06	A121	R
01Nov2022	171990	Gray - Taxes (Nov)	142.04-	142.02	A121	R
07Nov2022		Gray- Returned Cheque	142.04	284.06	A121	R
07Nov2022		N.S.F. Fee	17.50	301.56	A121	R
01Dec2022	172166	Gray - Taxes (Dec)	142.04-	159.52	A121	R
01Jan2023	0	PENALTY	28.71	188.23	R510	R
10Jun2023	0	2023 MUNICIPAL SERVICES TAX	950.00	1,138.23	FLAT	R
10Jun2023	0	SEWER REVITALIZATION LEVY	300.00	1,438.23	R42-130	R
10Jun2023	0	2023 SCHOOL LEVY	161.71	1,599.94	TR	R
10Jun2023	0	2023 MUNICIPAL LEVY	321.63	1,921.57	TR	R
10Aug2023	0	PENALTY	312.00	2,233.57	R510	R
01Jan2024	0	PENALTY	402.04	2,635.61	R510	R
19Apr2024		TAX RECOVERY NOTIFICATION	60.00	2,695.61	R12-410	R
10Jun2024	0	2024 MUNICIPAL SERVICES TAX	1,000.00	3,695.61	FLAT	R
10Jun2024	0	SEWER REVITALIZATION LEVY	300.00	3,995.61	R42-130	R
10Jun2024	0	2024 SCHOOL LEVY	171.45	4,167.06	TR	R
10Jun2024	0	2024 MUNICIPAL LEVY	317.27	4,484.33	TR	R
10Aug2024	0	PENALTY	321.97	4,806.30	R510	R

Date	Ref#	Description	Amount	Balance	Account	Rec
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Alberta Beach RFD - Request for Decision

Date: December 17, 2024
To: Alberta Beach Council
From: CAO Kathy Skwarchuk

Topic: Appointment of Returning Officers and Location for Filing Nomination Papers

Regarding: Municipal Elections

Background:
The 2025 Municipal Elections will be held on October 20, 2025.
Nomination Day opens on January 1, 2025.
As per the *Local Authorities Elections Act* Council is required to appoint a Returning Officer and a Substitute Returning Officer and set the location for filing nomination papers.

Request:
To approve that:
Cathy McCartney be appointed as Returning Officer;
Kathy Skwarchuk be appointed as Substitute Returning Officer; and
the location for filing nomination papers be the Municipal Office located at 4935 – 50th Avenue, Alberta Beach.

Costs/Source of Funding:
N/A

Attachments:
N/A

Recommendation:
That Council approve to appoint Cathy McCartney as the Returning Officer and Kathy Skwarchuk as the Substitute Returning Officer for the 2025 Municipal Elections and further that the location for filing nomination papers be the Municipal Office located at 4935 – 50th Avenue, Alberta Beach.